

**Grantee: Florida**

**Grant: B-16-DL-12-0001**

**January 1, 2018 thru March 31, 2018 Performance Report**

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**Grant Number:**

B-16-DL-12-0001

**Obligation Date:****Award Date:****Grantee Name:**

Florida

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$117,937,000.00

**Grant Status:**

Active

**QPR Contact:**

Kristina Seymour

**LOCCS Authorized Amount:**

\$58,602,000.00

**Estimated PI/RL Funds:****Total Budget:**

\$117,937,000.00

**Disasters:****Declaration Number**

No Disasters Found

**Narratives****Disaster Damage:****Recovery Needs:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$10,790,300.00

**Total Budget**

\$0.00

\$10,790,300.00

**Total Obligated**

\$0.00

\$10,790,300.00

**Total Funds Drawdown**

\$190,536.74

\$401,752.32

**Program Funds Drawdown**

\$190,536.74

\$401,752.32

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$235,348.44

\$446,564.02

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00



## Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$17,690,550.00	\$0.00
Limit on Admin/Planning	\$5,896,850.00	\$401,752.32
Limit on State Admin	\$23,587,400.00	\$401,752.32
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

## Overall Progress Narrative:

March 1, 2018 DEO contracted with St. Johns County \$45,837,520 (80% of the total allocation from HUD). The county activities include:

- Housing Program – Homeowner Service Projects to include Home Repair, Reconstruction, Replacement of Manufactured Homes, Temporary Rental and Mortgage Assistance, Buyout/Acquisition for Redevelopment;
- Housing Program – Supportive Housing Initiative PUD Rental Housing Project;
- Public Facilities Program – Unified Service Center
- Infrastructure Program to include 4 drainage, 2 sewer and 1 basin improvement projects.

April 4, 2018 DEO held an application overview session for the remaining 20% eligible units of local government.

DEO expects the application cycle to begin on May 1st and end on May 31st. This is contingent upon state rule making and HUD approval of the Action Plan Substantial Amendment #2 which was submitted for public comment on April 10, 2018.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Planning Cost/T&TA, Planning Cost/T&TA	\$0.00	\$8,790,300.00	\$192,067.51
State 21A, State Administration	\$190,536.74	\$2,930,100.00	\$209,684.81



## Activities

**Project # / Title:** Planning Cost/T&TA / Planning Cost/T&TA

**Grantee Activity Number:** 21A-Planning Costs/T&TA

**Activity Title:** State Planning Costs/T&TA

**Activity Category:**

Administration

**Project Number:**

Planning Cost/T&TA

**Projected Start Date:**

09/22/2017

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning Cost/T&TA

**Projected End Date:**

09/21/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Economic Opportunity

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2018**

N/A

**To Date**

\$8,790,300.00

**Total Budget**

\$0.00

\$8,790,300.00

**Total Obligated**

\$0.00

\$8,790,300.00

**Total Funds Drawdown**

\$0.00

\$192,067.51

**Program Funds Drawdown**

\$0.00

\$192,067.51

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$36,672.58

\$228,740.09

    Department of Economic Opportunity

\$36,672.58

\$228,740.09

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This is State Training and Technical Assistance

**Location Description:**

Florida

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: State 21A / State Administration

**Grantee Activity Number:** 21A- Admin

**Activity Title:** State Administration

**Activity Category:**

Administration

**Project Number:**

State 21A

**Projected Start Date:**

09/22/2017

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration

**Projected End Date:**

09/21/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Department of Economic Opportunity

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2018**

N/A

**To Date**

\$2,000,000.00

**Total Budget**

\$0.00

\$2,000,000.00

**Total Obligated**

\$0.00

\$2,000,000.00

**Total Funds Drawdown**

\$190,536.74

\$209,684.81

**Program Funds Drawdown**

\$190,536.74

\$209,684.81



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$198,675.86	\$217,823.93
Department of Economic Opportunity	\$198,675.86	\$217,823.93
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This is State Administration

**Location Description:**

Florida

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

