

**Grantee: State of Florida**

**Grant: B-06-DG-12-0002**

**July 1, 2013 thru September 30, 2013 Performance Report**

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**Grant Number:**

B-06-DG-12-0002

**Obligation Date:**

01/21/2007

**Award Date:**

01/21/2007

**Grantee Name:**

State of Florida

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**LOCCS Authorized Amount:**

\$100,066,518.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated PIRL Funds:**

\$0.00

**Total Budget:**

\$100,066,518.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

The following information responds to the U.S. Department of Housing and Urban Development's Notice of Funding Availability provided in Federal Register / Volume 71, Number 209, Docket No. FR-5089-N-01. This Action Plan proposes using funds provided through the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006, to assist local governments with satisfying their disaster recovery needs in the areas of housing (replacement, rehabilitation/repair and hardening and mitigation activities) and infrastructure repair/improvement. Funding will be used to specifically address the needs of low to moderate income households limited to 80% AMI and below. All damaged structures receiving assistance (homes, apartments, public facilities, etc.) as a result of Hurricane Wilma are required to be repaired, rehabilitated or replaced, hardened and provided other mitigation measures to further protect from future storms. The State of Florida considers it a priority to support mitigation and hardening activities to hedge against future storm-related disasters. Therefore, the determination was made to use dollars appropriated under this program to support such activities along with the typical disaster related uses. These funds will be used for eligible disaster related activities supporting housing rehabilitation, hardening and infrastructure repair/improvements at the requests of the local governments to assist the State of Florida in better serving low income citizens located in Wilma impacted counties. Up to 20 percent of the funds will target multi-family units meeting certain eligibility criteria.

### Recovery Needs:

The Impact of the 2005 Hurricane Season The 2005 Atlantic hurricane season developed as the most active season on record, shattering historical records. The season included 27 named storms, with 15 hurricanes, of which seven were major. It was by far the most devastating hurricane season the country has experienced in modern times. During 2005, four hurricanes impacted the State of Florida. On July 10, Category 3 Hurricane Dennis struck the Florida Panhandle, which was still recovering from the devastation caused by Hurricane Ivan less than a year before. On August 25, Hurricane Katrina hit just north of Miami as a Category 1 storm, causing tornadoes and wind damage in Southeast Florida. On September 20, Hurricane Rita passed just south of the Florida Keys, causing flooding and storm surge in the chain of islands. On October 24, Category 3 Hurricane Wilma struck the southern peninsula of Florida, causing major damage in Southwest Florida, the Florida Keys and heavily populated counties in Southeast Florida. Hurricane Wilma caused the largest disruption to electrical service ever experienced in Florida, with as much as 98 percent of South Florida without power after landfall. Wilma ranks as one of the costliest hurricanes on record. By the end of hurricane season, 37 of Florida's 67 counties had been declared a federal disaster area for the purpose of public assistance. Even as our state continued to prepare, respond and recover from hurricanes, Florida quickly responded to the requests from federal and state emergency managers to support our neighbors in the wake of Hurricane Katrina. Within hours of the second landfall of the catastrophic storm along the Gulf Coast, Florida began deploying first responders in Louisiana, Mississippi and Alabama. More than 7,000 Floridians, including members of the Florida National Guard, Florida Highway Patrol, Florida Department of Law Enforcement, county sheriffs, local police and fire departments, specialized search and rescue teams, emergency response managers, doctors, nurses and medical professionals, came to the aid of the people in those states. Along with essential equipment and communication tools, Florida advanced more than \$80 million in state and local funds to assist with these efforts, providing more than 3.6 million gallons of water and 19 million pounds of ice to help affected residents. The catastrophic storms destroyed and damaged thousands of homes. More than 40,000 roofs were temporarily repaired through the Corps of Engineers "Blue Roof" program. FEMA made available over 2,000 travel trailers and mobile homes for those left homeless by the storms. More than 625,000 Floridians registered for FEMA assistance and grants were provided to these 2005 disaster victims for housing repair and rental assistance and to repair or replace personal property. Hurricane Wilma alone impacted 275,437 housing units: • 3,124 units were destroyed by Wilma • 38,441 units sustained major damage from Wilma • 119,038 Wilma units were estimated to be lived in by homeowners/renters with annual incomes at or below \$30,000 (FEMA data compiled by Shimberg Center for Affordable Housing, UF) • \$4.6 billion in insurance claims for Wilma damage alone HUD subsidized rental units were hit hard by the disaster. Of the 17,804 HUD subsidized units in the Wilma counties, two developments reported severe damage with relocations, 61 households required temporary relocation, bitable;



**Recovery Needs:**

and were uninhabitable. A total of 393 households were displaced. Approximately 600 multi-family units financed by the Florida Housing Finance Corporation also received minor damage. Insurance Crisis and Florida’s Response Equally important to the recovery process is the need to ensure that Floridians are able to maintain insurance on their homes and businesses and that public facilities and infrastructure remain insured. The 2.8 million insurance claims (\$36 billion) filed after the 2004 and 2005 hurricanes resulted in an insurance crisis in the State of Florida. Record payouts on claims demanded industry relief which was felt immediately in terms of cancelled policies and rate increases. As a result of the insurance industry’s recovery needs, low and moderate income citizens, already faced with paying high insurance rates, now face even higher premiums. And, although housing was damaged or destroyed in specific areas hit hardest by the hurricanes, rate increases have occurred statewide. Without relief, homeowners with mortgages may have coverage placed for them by their mortgage bank, known as forced placed coverage, at four to five times the current rate and reduced policy provisions. Homeowners without mortgages may have to let their policies lapse. Given the potential for future hurricane related events, the state is aggressively addressing this crisis and actively pursuing reforms to address the problem statewide. The State of Florida was forced to take immediate and aggressive action to address this crisis. Because the insurance capacity necessary to sustain the population and housing growth in Florida is not readily available, recent state legislation enacted several measures to create more capacity in the private marketplace by providing incentives to insurers and consumers as described below.

- Insurance Capital Build-Up Incentive Program – The state allocated \$250 million for an insurance capital build-up incentive. As of October 30, 2006, 11 companies had applied to the Program with a total amount of \$244 million requested, which could result in total additional new capital to Florida property insurers of \$488 million.
- Premium credits for loss mitigation efforts – A 2002 study conducted by the Department of Community Affairs was the basis for establishing insurance credits for various mitigation techniques; and, at that time, only 50 percent of the maximum discounts were available to consumers. The Florida Cabinet has re-evaluated wind mitigation credits for homes built to building code standards to encourage wind loss mitigation efforts by consumers and felt those who proactively protected their homes from hurricanes should receive a more sizeable discount for the mitigation efforts and doubled the amount of credits offered to consumers. Now, homeowners that proactively mitigate their homes can, over the life of their insurance policy or mortgage, save double on their insurance credits, and most importantly help keep them in their homes after a hurricane. (The Rule was effective January 1, 2007.)
- Hurricane Loss Mitigation Efforts – The My Safe Florida Home Program provided \$250 million in grants for hurricane shutters, roofing and other improvements to better protect up to 45,000 homes against hurricane damage and reduce the state’s insurance potential maximum loss. The program provides for free home inspections, as well as 50 percent matching grants up to \$5,000 to encourage

**Recovery Needs:**

gle-family homes to reduce vulnerability to hurricane damage. STATUS Following this disaster allocation, Congress awarded supplemental CDBG funds in the amount of \$100,066,518 to assist with the recovery effort. These funds were announced in the Federal Register (Volume 71, No. 209) published on October 30, 2006. An initial Action Plan was developed and submitted to HUD in December 2006; however, the State submitted an amended Action Plan in May. We anticipate that formal approval will be received prior to July 31, 2007. Three categories of funding have been established: Category Allocation Single-family/Multifamily Housing Repair and Mitigation \$56,287,416.38 Multifamily Rental Housing Repair and Mitigation \$20,013,303.60 Infrastructure Repair/Improvement \$18,762,472.12 State and Local Administration \$5,003,325.90 Total Allocation \$100,066,518.00 Counties eligible for assistance include: Brevard, Broward, Charlotte, Collier, Glades, Hardee, Hendry, Highlands, Indian River, Lee, Martin, Miami-Dade, Monroe, Okeechobee, Palm Beach, Polk, Sarasota, and St. Lucie. On August 3rd, the Department will conduct a conference call with these counties to go over the state’s administrative rule that will govern the funds and the information that will be requested for projects proposed for funding. Following the conference call, local governments will begin submitting project proposals to the Department. If the amended Action Plan is approved by July 20th, 2007, project proposals will be due by the end of August. Staff will then make site visits and determine project eligibility. Contracts should be initiated no later than October 1, 2007. Although the amendment to the Action Plan delayed the delivery of funding to the affected areas, local governments were supportive of the amendments and believe that the revised Action Plan better meets local needs. Since the Department will begin the awards process in August, and detailed information on the allocation of the funds will be provided in the next quarterly report. CONTACT THE FLORIDA DEPARTMENT OF COMMUNITY AFFAIRS FOR A COMPLETE VERSION OF THIS ACTION PLAN. (850)487-3644

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$99,965,085.78
<b>Total Budget</b>	\$0.00	\$99,965,085.78
<b>Total Obligated</b>	\$0.00	\$99,967,748.53
<b>Total Funds Drawdown</b>	\$4,842,914.70	\$83,830,542.97
<b>Program Funds Drawdown</b>	\$4,842,914.70	\$83,830,542.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,199,477.27	\$83,830,542.97
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		91.25%
Overall Benefit Percentage (Actual)		91.46%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$15,009,977.70	\$0.00
Limit on Admin/Planning	\$20,013,303.60	\$3,626,577.27
Limit on State Admin	\$5,003,325.90	\$3,369,258.18

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

In response to HUD's request for expenditure and performance projections, the Department reviewed all open activities and is providing HUD with quarterly projections. The Department also identified the activities with the "poorest performance" or "no expenditures" so that staff can pay special attention to these projects as we move forward. DEO has also made some management changes that should result in greater attention being paid to performance issues.

### Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
099, Administrative Costs	\$339,122.96	\$4,728,374.53	\$3,369,258.18
101, Method of Distribution Housing	\$2,552,474.32	\$74,110,752.06	\$63,409,486.61
102, Method of Distribution Non-Housing	\$1,951,317.42	\$21,197,182.16	\$17,051,798.18

## Activities

**Grantee Activity Number:** AA 21A

**Activity Title:** AA 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

04/14/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

04/13/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Florida

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

N/A

**To Date**

\$2,001,330.36

**Total Budget**

\$0.00

\$2,001,330.36

**Total Obligated**

\$0.00

\$2,001,330.36

**Total Funds Drawdown**

\$191,026.77

\$903,368.20

**Program Funds Drawdown**

\$191,026.77

\$903,368.20

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$349,610.42

\$903,368.20

State of Florida

\$349,610.42

\$903,368.20

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

State administrative funds.

**Location Description:**

State of Florida

**Activity Progress Narrative:**

Administration, planning and management activities related to disaster recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** BC 21A

**Activity Title:** BC 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

06/27/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

06/27/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brevard County

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,682.00
<b>Total Budget</b>	\$0.00	\$20,682.00
<b>Total Obligated</b>	\$0.00	\$20,682.00
<b>Total Funds Drawdown</b>	\$0.00	\$20,682.00
<b>Program Funds Drawdown</b>	\$0.00	\$20,682.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$20,682.00
Brevard County	\$0.00	\$20,682.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with Brevard County Disaster Grant (Housing replacement and rehab)

**Location Description:**

Brevard County 400 South Street Ste 1A Titusville, Florida 32780

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Bw Co 14A

**Activity Title:** Bw Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

01/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,135,693.97
<b>Total Budget</b>	\$0.00	\$12,135,693.97
<b>Total Obligated</b>	\$0.00	\$12,135,693.97
<b>Total Funds Drawdown</b>	\$464,896.75	\$8,241,663.11
<b>Program Funds Drawdown</b>	\$464,896.75	\$8,241,663.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$985,394.70	\$8,241,663.11
Broward County	\$985,394.70	\$8,241,663.11
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of single family housing.

**Location Description:**

Broward County: Coconut Creek SA#1, Coral Springs SA#3, Deerfield Beach SA#4, Lauderdale Lakes SA#9, Margate SA#22, Miramar SA#13, North Lauderdale SA#18, Pembroke Pines SA#21, Pompano SA#23, Sunrise SA#24, Tamarac SA#25, SA#BC26 - Cooper City, SA#BC30 Wilton Manors, and SA#BC28 - Town of Davie

**Activity Progress Narrative:**

SA #1-24 complete SA#25 Tamarac: Project closed; all requests for reimbursement sent to County by contract expiration. The balance of city's funds was unable to be encumbered due to contract deadline.  
>SA#BC26 Cooper City: County is administering projects on behalf of Cooper City.  
>SA#BC27 Dania Beach - Through consultant CRA (see below)  
>SA#BC29 West Park: County is administering projects on behalf of West Park.  
>SA#BC30 Wilton Manors: Two houses are currently being mitigated. Four contracts have been signed and are pending Notice to Proceed. One application have been approves and it is still pending inspection.  
>SA#BC31 - Countywide (CRA):A total of 21 Notice to Proceeds have been issued to date. At the end of August 2013, 1 project remains under construction. To date 20 have been fully invoiced. The goal is to assist at least 25 applicants with this funding and 25 households have been identified. However, since some households do not need full level of assistance, additional applicants will be assisted. 6 new applications were received in July 2013. Four (4) of those applicants were approved in August 2013. We were advised by Broward County that as of February 18th 2013, the reserved funds for the City of Dania Beach would become Countywide funding. CRA has exhausted its waiting lists and continues to accept applications as they come in. To date, \$707,341.91 of the funding has been obligated for 22 applicants. Breakdown - Lauderdale Lakes: 15 repairs completed, 0 repairs underway (50% complete), 3 in approved status. 1 applicant was approved by the County



however must be re-income certified as the family income changed during the approval period. 1 applicant is in contract award status. No additional applications are being processed and 4 have been closed; Dania Beach: 3 repairs completed, 0 repair projects underway, 1 application in processing; Hollywood: 1 repair completed, 0 repairs underway, 0 applications being processed; Fort Lauderdale: 1 application being processed, 1 application closed; Margate: 0 applications being processed, 1 repair underway ; Cooper City: 0 applications being processed (file closed); Lauderhill: 1 application being processed, ; and Plantation: 4 applications being processed, 1 repair project complete, 1 file closed; Deerfield Beach: 1 in approved status, ( 1 file closed, went through B.A.N.D.); Pompano: 1 application pending.; Miramar: 1 application in processing.; Pembroke Pines: 1 application in processing.

>SA#BC31 - Countywide (BAND): 4 files are being Rehab (Jessen, Alergia, Celestin and Pope). (1) Income Certification stage, Project Management also conducted by CPZ (Architectural Firm).

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	59	498/439
# of Singlefamily Units	59	498/439

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	400/439	400/439	100.00
# Owner Households	0	0	0	0/0	400/439	400/439	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Bw Co 14B

**Activity Title:** Bw Co 14B

**Activity Category:**

Affordable Rental Housing

**Project Number:**

101

**Projected Start Date:**

06/27/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

01/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,668,318.00
<b>Total Budget</b>	\$0.00	\$4,668,318.00
<b>Total Obligated</b>	\$0.00	\$4,668,318.00
<b>Total Funds Drawdown</b>	\$536,331.00	\$2,663,026.21
<b>Program Funds Drawdown</b>	\$536,331.00	\$2,663,026.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$552,371.61	\$2,663,026.21
Broward County	\$552,371.61	\$2,663,026.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi-family housing units.

**Location Description:**

Broward County: Lauderdale Lakes SA#8, and Sunrise SA#24

**Activity Progress Narrative:**

SA#BC28 Town of Davie: This program is currently underway. Service Delivery Costs have been requested as well other contractual service expenses and a fourth reimbursement request was submitted to the County on 7/24/13 for mitigation work on properties. A fifth reimbursement request is to be submitted in the next couple of weeks. Impact window installation at Multi Family Housing El Jardin is 100% complete. Reimbursement submitted to County, pending reimbursement. Roof is 100% complete, reimbursement package to follow.

>SA#BC31 Countywide MF (BC Housing Authority): All work projects completed except for the installation of exterior doors at Griffin Gardens.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	-11	206/324
<b># of Multifamily Units</b>	-11	206/324



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-11	0	-11	206/0	0/324	206/324	100.00
# Renter Households	-11	0	-11	206/0	0/324	206/324	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Bw Co 21A

**Activity Title:** Bw Co 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

06/27/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

01/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Broward County

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$654,727.84
<b>Total Budget</b>	\$0.00	\$654,727.84
<b>Total Obligated</b>	\$0.00	\$654,727.84
<b>Total Funds Drawdown</b>	\$44,102.66	\$527,518.02
<b>Program Funds Drawdown</b>	\$44,102.66	\$527,518.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$47,701.11	\$527,518.02
Broward County	\$47,701.11	\$527,518.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Broward County disaster grant(housing replacement and rehab).

**Location Description:**

Broward County

**Activity Progress Narrative:**

Administration, planning and management activities related to disaster recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** L PHA 14B

**Activity Title:** L PHA 14B

**Activity Category:**

Affordable Rental Housing

**Project Number:**

101

**Projected Start Date:**

05/01/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

09/23/2010

**Completed Activity Actual End Date:**

05/29/2013

**Responsible Organization:**

Lakeland PHA

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$606,320.09
<b>Total Budget</b>	\$0.00	\$606,320.09
<b>Total Obligated</b>	\$0.00	\$606,320.09
<b>Total Funds Drawdown</b>	\$0.00	\$533,487.24
<b>Program Funds Drawdown</b>	\$0.00	\$533,487.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$533,487.24
Lakeland PHA	\$0.00	\$533,487.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Lakeland PHA

**Activity Progress Narrative:**

Project is complete

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		38/38	
<b># of Multifamily Units</b>	0		38/38	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	73/38	27/0	131/38	76.34
# Renter Households	0	0	0	73/38	27/0	131/38	76.34

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** M-D Co 03I

**Activity Title:** M-D Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

06/30/2008

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami Dade County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,189,563.75
<b>Total Budget</b>	\$0.00	\$8,189,563.75
<b>Total Obligated</b>	\$0.00	\$8,189,563.75
<b>Total Funds Drawdown</b>	\$527,674.29	\$6,730,883.00
<b>Program Funds Drawdown</b>	\$527,674.29	\$6,730,883.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$527,674.29	\$6,730,883.00
Miami Dade County	\$527,674.29	\$6,730,883.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity includes engineering fees

City of Miami Beach (Infrastructure/Flood & Drainage)

City of Florida City (Infrastructure/Flood & Drainage)

City of Miami Gardens (Infrastructure/Flood & Drainage)

City of Homestead (Infrastructure/Flood & Drainage)

MIAMI-DADE COUNTY HAS REQUESTED SIGNIFICANT BUDGET CHANGES, PARTICULARLY AS RELATED TO HOUSING, AND IN ADDITION HAS ASKED FOR NUMEROUS PAYMENT MOVES (PAYMENTS DRAWN UNDER ONE ACTIVITY TO BE MOVED TO ANOTHER ACTIVITY). WE ALSO EXPECT ANOTHER MODIFICATION MOVING FUNDS TO A NEW ACTIVITY. PRIOR TO CLOSING OUT THIS CONTRACT, A THOROUGH REVIEW OF THE FUNDING MUST BE DONE. THERE WILL BE CONSIDERABLE CHANGES MADE TO DRGR FOLLOWING THAT REVIEW. 8/22/12

**Location Description:**

Miami-Dade County:

>City of Miami Beach, City of Florida City, City of Miami Gardens, City of Homestead

**Activity Progress Narrative:**

An extension for 6 months (6/30/2014) is forthcoming to complete remaining projects (14A, 14B and 03I) for this grant.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	4500/12676

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** M-D Co 14B

**Activity Title:** M-D Co 14B

**Activity Category:**

Affordable Rental Housing

**Project Number:**

101

**Projected Start Date:**

06/30/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Miami Dade County

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,016,368.00
<b>Total Budget</b>	\$0.00	\$11,016,368.00
<b>Total Obligated</b>	\$0.00	\$11,016,368.00
<b>Total Funds Drawdown</b>	\$1,011,631.94	\$8,335,243.55
<b>Program Funds Drawdown</b>	\$1,011,631.94	\$8,335,243.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,663,799.14	\$8,335,243.55
Miami Dade County	\$2,663,799.14	\$8,335,243.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of multi family housing units.

MIAMI-DADE COUNTY HAS REQUESTED SIGNIFICANT BUDGET CHANGES, PARTICULARLY AS RELATED TO HOUSING, AND IN ADDITION HAS ASKED FOR NUMEROUS PAYMENT MOVES (PAYMENTS DRAWN UNDER ONE ACTIVITY TO BE MOVED TO ANOTHER ACTIVITY). WE ALSO EXPECT ANOTHER MODIFICATION MOVING FUNDS TO A NEW ACTIVITY. PRIOR TO CLOSING OUT THIS CONTRACT, A THOROUGH REVIEW OF THE FUNDING MUST BE DONE. THERE WILL BE CONSIDERABLE CHANGES MADE TO DRGR FOLLOWING THAT REVIEW. 8/22/12

**Location Description:**

Miami-Dade County

>Coconut Grove Apartments (Sec. 8), Gateway Apartments, Ingram Terrace Apartments, Milton Manor Apartments (Sec. 8), Perrine Rainbow Apartments (Sec. 8), Wynwood Apartments (Sec. 8), Gibson Plaza Apartments (Sec. 8), Riverside Apartments (Sec. 8), Little Havana Apartments (Sec. 8), Miami Gardens Apartments (Sec. 8), Venetian Gardens (Apt. Rehab/Parking Lot & Drainage Improvements), Little Havana Homes, Palmetto Gardens, Santa Clara Apartments, Homestead Gardens Apartments, Biscayne Plaza Apartments, Ward Towers Apartments, Medvin Apartments, Wynwood Elderly Apartments, Twin Lakes Apartments, City of Miami Beach Housing Authority-Rebecca Towers I, City of Miami Beach Housing Authority-Rebecca Towers II, Harry Cain Apartments, Palm Court Apartments, Robert King High, Miami Beach Community Dev. Corp. Villa Maria Apartments

**Activity Progress Narrative:**

An extension for 6 months (6/30/2014) is forthcoming to complete remaining projects (14A, 14B and 03I) for this grant. 14A and 14B are under construction.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2402/2402

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/11498	0/0	0/11498	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** M-D Co 21A

**Activity Title:** M-D Co 21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

099

**Project Title:**

Administrative Costs

**Projected Start Date:**

06/30/2008

**Projected End Date:**

12/31/2013

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Miami Dade County

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$763,304.00
<b>Total Budget</b>	\$0.00	\$763,304.00
<b>Total Obligated</b>	\$0.00	\$763,304.00
<b>Total Funds Drawdown</b>	\$53,634.29	\$734,606.55
<b>Program Funds Drawdown</b>	\$53,634.29	\$734,606.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$59,309.00	\$734,606.55
Miami Dade County	\$59,309.00	\$734,606.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Miami Dade County disaster grant. MIAMI-DADE COUNTY HAS REQUESTED SIGNIFICANT BUDGET CHANGES, PARTICULARLY AS RELATED TO HOUSING, AND IN ADDITION HAS ASKED FOR NUMEROUS PAYMENT MOVES (PAYMENTS DRAWN UNDER ONE ACTIVITY TO BE MOVED TO ANOTHER ACTIVITY). WE ALSO EXPECT ANOTHER MODIFICATION MOVING FUNDS TO A NEW ACTIVITY. PRIOR TO CLOSING OUT THIS CONTRACT, A THOROUGH REVIEW OF THE FUNDING MUST BE DONE. THERE WILL BE CONSIDERABLE CHANGES MADE TO DRGR FOLLOWING THAT REVIEW. 8/22/12

**Location Description:**

Miami Dade County

**Activity Progress Narrative:**

Administration, planning and management activities related to disaster recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** PBCO 03

**Activity Title:** PBCO 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

04/23/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

09/21/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,321,103.00
<b>Total Budget</b>	\$0.00	\$1,321,103.00
<b>Total Obligated</b>	\$0.00	\$1,321,103.00
<b>Total Funds Drawdown</b>	\$618,596.66	\$1,288,848.20
<b>Program Funds Drawdown</b>	\$618,596.66	\$1,288,848.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$618,596.66	\$1,288,848.20
Palm Beach County	\$618,596.66	\$1,288,848.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of City's Civic Center damaged by hurricane; fire station in Delray Beach.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

(11b) Belle Glade: ROF: 3/5/09. Construction Completed. September payment \$28,486.

(3b) City of Delray Beach- Fire Station: Construction Complete.

(#14) RBHA: DEO Approved Activity Deletion in Mod 4.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	2	2/2



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** PBCO 03I

**Activity Title:** PBCO 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

04/23/2008

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Non-Housing

**Projected End Date:**

09/21/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Palm Beach County

**Match Contributed**

**Jul 1 thru Sep 30, 2013**

N/A

\$0.00

\$0.00

\$805,046.47

\$805,046.47

\$0.00

\$0.00

\$805,046.47

\$805,046.47

\$0.00

**To Date**

\$3,487,976.00

\$3,487,976.00

\$3,487,976.00

\$2,607,010.18

\$2,607,010.18

\$0.00

\$0.00

\$2,607,010.18

\$2,607,010.18

\$0.00

**Activity Description:**

Flood Drainage (storm drains and street improvements).  
Activity includes street improvements and engineering costs.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

(#15a) Westgate: ROF: 3/05/09. Phase 5 and Phase 6: Project Completed.

(#4a) Delray Beach: ROF: 2/26/09. Project Completed.

(#13) Greenacres: Project Completed.

(#14) Riviera Beach HA: DEO Approved Activity Deletion in Mod 4.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	5197/10299



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** PBCO 12

**Activity Title:** PBCO 12

**Activity Category:**

Construction of new replacement housing

**Project Number:**

101

**Projected Start Date:**

04/23/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

09/21/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    Palm Beach County

**Match Contributed**

**Jul 1 thru Sep 30, 2013**

N/A

\$0.00

\$0.00

\$24,948.20

\$24,948.20

\$0.00

\$0.00

\$24,948.20

\$24,948.20

\$0.00

**To Date**

\$3,488,061.00

\$3,488,061.00

\$3,488,061.00

\$3,487,762.90

\$3,487,762.90

\$0.00

\$0.00

\$3,487,762.90

\$3,487,762.90

\$0.00

**Activity Description:**

Replacment Housing.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

(#4b) DBHA: Activity Deletion per Mod 4.

(#8) Westgate/Neighborhood Renaissance: ROF: 3/5/09. Construction complete.

(#28) In the Pines: ROF: 6/18/10. Project completed.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	23/23
# of Singlefamily Units	1	23/23



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	23	23	0/0	23/23	23/23	100.00
# Owner Households	0	23	23	0/0	23/23	23/23	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** PBCO 14B

**Activity Title:** PBCO 14B

**Activity Category:**

Affordable Rental Housing

**Project Number:**

101

**Projected Start Date:**

04/23/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Method of Distribution Housing

**Projected End Date:**

09/21/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2013**

**To Date**

N/A

\$5,460,219.07

**Total Budget**

\$0.00

\$5,460,219.07

**Total Obligated**

\$0.00

\$5,460,219.07

**Total Funds Drawdown**

\$514,666.43

\$5,152,287.70

**Program Funds Drawdown**

\$514,666.43

\$5,152,287.70

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$514,666.43

\$5,152,287.70

Palm Beach County

\$514,666.43

\$5,152,287.70

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehab of multi family housing units.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

(#1) Boca Raton HA-Banyan: ROF: 3/5/09. Project completed. (#5) Pahokee HA: ROF: 2/26/09. Project is Complete. (#12) WPBHA Colony Oaks: ROF: 2/26/09. Hurricane Hardening - Roofs/Impact Doors/Impact Windows:- Under Construction. Project 95% complete. (#17) PBC: Activity Deleted per Mod 3. (#19) PBCHA-SL: ROF: 3/08/10. Project completed. (#20) PBCHA-SC: ROF: 3/08/10. Project completed. (#23) PBCHA-SS: ROF: Project completed. (#21) PBCHA-MH: ROF: 4/09/10. Project is complete. Beneficiary information has been requested. (#22) WPBHA-RV: ROF: 4/09/10. Project completed. (#24) BGHA-Okeechobee: ROF: 5/19/10. Construction Complete. (#25) BGHA-Osceola: ROF: 5/19/10. Construction Complete. (#26) BRHA-Boca East: ROF: 5/19/10. Project completed. (#27) BRHA-Dixie: ROF: 5/19/10. Project Completed. NOAH (#29a): Project Deleted per Mod 11. NOAH (#29b): Project Deleted per Mod 11. (#31) West Palm Beach Housing Authority &ndash Newton Woods Development Rental Hardening: ROF: 4/2/2013. Mod Request to transfer additional funds will need to be submitted to DEO; Amendment to our agreement w/ WPBHA will be needed as well.

**Accomplishments Performance Measures**

**This Report Period**

**Cumulative Actual Total / Expected**

**Total**

**Total**



# of Housing Units	646	960/960
# of Multifamily Units	646	960/960

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	935	0	935	1249/1249	0/0	1249/1249	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** PBCO 21A

**Activity Title:** PBCO 21A

**Activity Category:**

Administration

**Project Number:**

099

**Projected Start Date:**

04/23/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

09/21/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$597,623.00
<b>Total Budget</b>	\$0.00	\$597,623.00
<b>Total Obligated</b>	\$0.00	\$597,623.00
<b>Total Funds Drawdown</b>	\$50,359.24	\$513,046.27
<b>Program Funds Drawdown</b>	\$50,359.24	\$513,046.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$50,359.24	\$513,046.27
Palm Beach County	\$50,359.24	\$513,046.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds associated with the Palm Beach County disaster grant (housing replacement and rehab).

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

Administration, planning and management activities related to disaster recovery grant are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	18
Monitoring Visits	0	154
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	18

