

**Grantee: State of Florida**

**Grant: B-08-DI-12-0001**

**July 1, 2010 thru September 30, 2010 Performance Report**

**Grant Number:**

B-08-DI-12-0001

**Obligation Date:**

12/21/2009

**Grantee Name:**

State of Florida

**Award Date:**

11/24/2009

**Grant Amount:**

\$107,958,038.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

Tammy Anderson

## Disasters:

**Declaration Number**

No Disasters Found

## Narratives

**Disaster Damage:****THE IMPACT OF THE STORMS AND FLORIDA'S RECOVERY NEEDS**

Tropical Storm Fay impacted the State from August 18, 2008 through August 27, 2008. Governor Crist and the President declared a state of emergency. Federal aid to supplement state and local response efforts due to the emergency conditions resulting from Tropical Storm Fay was provided. Although other states suffered greater loss due to storms in 2008, many of Florida's counties were impacted by flooding and other damages. Individual assistance was made available to Alachua, Baker, Bradford, Brevard, Charlotte, Clay, Collier, Duval, Gadsden, Glades, Hendry, Jefferson, Lake, Lee, Leon, Liberty, Madison, Marion, Martin, Nassau, Okeechobee, Orange, Polk, Seminole, St. Lucie, Taylor, Volusia, and Wakulla Counties. Hazard Mitigation assistance was also made available to state and local governments and certain private nonprofit organizations for repair or replacement of disaster-damaged public facilities in Alachua, Baker, Bradford, Brevard, Calhoun, Clay, Collier, Dixie, Duval, Flagler, Gadsden, Glades, Gulf, Hamilton, Hardee, Hendry, Highlands, Jefferson, Lake, Lee, Leon, Liberty, Manatee, Marion, Martin, Monroe, Nassau, Okeechobee, Osceola, Palm Beach, Putnam, Sarasota, Seminole, St. Johns, St. Lucie, Suwannee, Taylor, Union, Volusia, and Wakulla Counties. All counties were eligible to apply for Hazard Mitigation grant funds. Hurricane Ike, which impacted the State on September 5, 2008, resulted in Governor Crist and the President declaring a disaster due to damage to public facilities, infrastructure, and homes. Federal aid was made available to the State to supplement state and local response efforts due to the emergency conditions. The disaster declaration covered Monroe County. Hurricane Gustav, which impacted the State from August 31, 2008 through September 7, 2008, resulted in Governor Crist and the President declaring a disaster due to damage to public facilities, infrastructure, and homes. Six counties received FEMA public assistance (Bay, Escambia, Franklin, Gulf, Okaloosa and Santa Rosa). All counties were eligible to apply for Hazard Mitigation grant funds.

**FEDERAL AND STATE RESPONSE** Both Governor Crist and the President immediately responded with state and federal disaster declarations. State Emergency Response Teams and FEMA were immediately on site to inspect damages and set up disaster relief centers. **FEDERAL DISASTER DECLARATIONS** Declarations by number and date that applied to the storms are listed below: FEMA-3288-DR dated August 21, 2008 Tropical Storm Fay (August 18 and continuing) FEMA-1785-DR dated August 24, 2008 Tropical Storm Fay (August 18 and continuing September 12, 2008) FEMA-3293-DR dated September 7, 2008 Hurricane Ike (September 5, 2008 and continuing) FEMA-1806-DR dated October 27, 2008 Hurricane Gustav (August 31, - September 7, 2008)

**Recovery Needs:**

**FUNDS** Applications from eligible recipients, representing unmet needs in jurisdictions impacted by the 2008 storms, will be considered the State's overall plan for recovery. The State understands that local communities are in the best position to develop recovery plans for their jurisdiction and believes that it is in the best interest of communities for the State to allow subgrantees to undertake activities that will address their special needs as long as they are implemented within the parameters of this Action Plan and related rules and regulations. Communities will demonstrate due diligence in attempting to address affordable rental housing projects. Communities may make repairs and improvements that will mitigate future damage from similar disasters. How Funds Will Address Florida's Unmet Needs Federal requirements clearly state that the funds can be used only for disaster relief and long-term recovery, and mitigation in communities affected by the specified disasters. Funds will be directed to areas with the greatest need. Counties would apply for funding, unless the county designates a municipality that received the greatest damages. Award recipients cannot use this disaster assistance for a project or activity that was underway prior to the Presidential disaster declaration, with the specified time period in the appropriations act, unless the disaster directly impacted the project. Elements of activities that are reimbursable by FEMA or available through the Small Business Administration (SBA) cannot be undertaken with these funds. Damage assessment reports indicate that there is unmet need in three main areas: public assistance (infrastructure and public facilities), business (commercial revitalization), and housing. The allocation method is based on compilation of damage assessment data provided by FEMA and is designed to meet the unmet needs reflected by the damage assessment data. Damage assessment data relating to individual and public assistance was provided to the Department by the State's Division of Emergency Management. It should be noted that damage assessment is at the county level. Anticipated Accomplishments the State expects to make

repairs and mitigation related improvements to housing and public facilities and if needed, for economic recovery activities, particularly restoration of commercial areas. The majority of the beneficiaries of the funds will be low- and moderate-income (LMI) residents. All housing activities must meet the LMI national objective under the State's plan. Applications for the funds will be required to specify proposed activities, proposed units of accomplishment, and beneficiaries in the 4 application. These anticipated accomplishments will be reported by the Department to HUD during the first quarter of reporting using the online Disaster Recovery Grant Reporting System (DRGR). Recognizing that many local governments in Florida are already administering large amounts of federal dollars, should a subgrantee not be able to expend all funds in a timely manner or not apply for their full allocation, the State will reallocate the funds to jurisdictions that have unmet need and can use the funds within the established timeframe. Deobligated funds may be used in the same manner. Activities This Action Plan outlines the State's framework for allocating funding. However, eligible subotherwise stated in the Federal Register, statutory and regulatory provisions governing the Community Development Block Grant (CDBG) program for states, including 24 CFR part 570 subparts I, apply to the use of these funds. The Department will limit new construction or new development to the expansion of facilities that serve the community or the replacement of storm-damaged housing that cannot be adequately brought up to safety and health standards (building codes). Funds will be used for repairs and long-term recovery. At least fifty percent (50%) of the funds must benefit low- and moderate-income persons. The LMI National Objective must be met for all housing activities. Infrastructure and public facility projects may include, but are not limited to, repairs and improvements to streets, water and sewer systems, and drainage facilities. Business assistance may include, but is not limited to, repairs and improvements to buildings in commercial or business areas and related activities. Housing activities may include rehabilitation and replacement of housing for low- and moderate-income persons where rehabilitation that will bring the unit up to local and state building code cannot be accomplished. Local governments may also buyout residential properties located in floodplains and relocate the occupants; moreover, all improvements on the acquired property must be demolished and the property converted to its natural state with deed restrictions that will prevent all future development except for minor structures that may be needed for parks and other public recreational areas. The purpose of the buyout must be to move a household out of a repeatedly flooded area and to convert the land to its natural state for perpetuity. The State shall use fourteen percent (14%) of its funds for affordable rental housing activities. These activities may include housing rehabilitation, replacement, temporary or permanent relocation, buyout of housing units in the floodplain, etc. Subgrantees are encouraged to work with Public Housing Authorities or other qualified nonprofits to accomplish this requirement. Should an applicant wish to pursue an activity that is not listed in the action plan or application, the local government must contact the Department for approval prior to undertaking such activity. Eligible activities must focus on housing assistance, public infrastructure destroyed or damaged, and assistance for commercial areas impacted by the storm.

5 Listed below are eligible activities that may be undertaken by subgrantees:

ELIGIBLE ACTIVITIES Acquisition for rehabilitation Acquisition in 100 year flood plain, acquisition (in support of), acquisition of real property, land, building, easement or right-of-way Administration, Planning and Management Asbestos removal / lead based paint abatement Clearance and Demolition Code enforcement Demolition of vacant dilapidated housing units Demolition of vacant dilapidated structures (other than housing) Engineering Fire protection, fire hydrants, water facilities, lines, tank, treatment, well Fire station, equipment Flood & drainage, storm drains, catheters, pumps, generators, etc. Infrastructure and public facility projects may include, but are not limited to, repairs and improvements to streets, water and sewer systems, and drainage facilities. Business assistance may include, but is not limited to, repairs and improvements to buildings in commercial or business areas and related activities. Housing activities may include rehabilitation and replacement of housing for low- and moderate-income persons where rehabilitation that will bring the unit up to local and state building code cannot be accomplished. Local governments may also buyout residential properties located in floodplains and relocate the occupants; moreover, all improvements on the acquired property must be demolished and the property converted to its natural state with deed restrictions that will prevent all future development except for minor structures that may be needed for parks and other public recreational areas. The purpose of the buyout must be to move a household out of a repeatedly flooded area and to convert the land to its natural state for perpetuity. The State shall use fourteen percent (14%) of its funds for affordable rental housing activities. These activities may include housing rehabilitation, replacement, temporary or permanent relocation, buyout of housing units in the floodplain, etc. Subgrantees are encouraged to work with Public Housing Authorities or other qualified nonprofits to accomplish this requirement. Should an applicant wish to pursue an activity that is not listed in the action plan or application, the local government must contact the Department for approval prior to undertaking such activity. Eligible activities must focus on housing assistance, public infrastructure destroyed or damaged, and assistance for commercial areas impacted by the storm.

6 Waivers The State will make use of waivers provided by HUD in the Federal Register notice as necessary for the successful implementation of the funded activities. Subgrantees should refer to the Federal Register notice for information on waivers. National Objective All activities must meet one of the three national objectives set out in the Housing and Community Development Act (address slum and blight, urgent need, primarily benefit LMI persons). Up to 50 % (rather than the 30 % allowed by regular program regulations) of the State's grant may fund activities under the "urgent need" or "prevention or elimination of slums and blight" national objectives. At least 50 % (rather than the 70 % required under regular program regulations) must be utilized to serve LMI beneficiaries. All housing activities must meet the LMI national objective. Citizen Participation and Public Comment State Efforts The State published a notice in the Florida Administrative Weekly (FAW) on September 2, 2009, announcing the availability of the funding, the development of a draft Action Plan, and the application cycle. The notice appeared in the FAW on September 11, 2009. The information was also emailed to all local governments and posted to the Department's website. Comments from the public on the Action Plan were accepted from September 11, 2009 until September 26, 2009. Appendix B is a summary of public comments received. The funding cycle will open on October 27, 2009, and close on December 15, 2009. (The Department anticipates that the Action Plan will be approved by HUD within approximately 15 days of submittal. However, should the Department become aware of any issue that could affect the application cycle, the closing date will be extended and notification will be provided to all local governments. Such notification will also be posted to the Department's website.) In addition, the Department anticipates that the Action Plan will be approved by HUD within approximately 15 days of submittal. However, should the Department become aware of any issue that could affect the application cycle, the closing date will be extended and notification will be provided to all local governments. Such notification will also be posted to the Department's website.)

7 The State, local governments and Federally Recognized Indian Tribes receiving awards must allow citizens access to grant information pursuant to Florida's Government in the Sunshine Law as well as federal requirements. Records should be made available for public inspection during normal business hours. In addition, if possible, information should be posted to websites. Upon request, information must be provided in a format accessible to persons with disabilities. Retention of records must meet existing public record requirements. Recovery Planning the State encourages its subgrantees to implement short- and long-term recovery planning and to make sound decisions that result in appropriate land-use, responsible flood plain management, and removal of regulatory barriers to reconstruction, and coordination with other state and federal programs and entities. Subgrantees should attempt to use these funds in a way that results in mitigating future disasters as well as providing for recovery. Quality Construction the State will encourage construction methods

emphasize high quality, durability, energy efficiency, sustainability, and mold resistant residential, commercial, and other buildings. The State requires that all housing units assisted with these disaster recovery funds be brought up to state and local building codes and Section 8 Housing Quality Standards. Where practicable, appropriate energy conservation improvements (i.e. energy efficient appliances, windows, doors, etc.) will be made. Efforts to mitigate flood risk through construction and elevation should be undertaken. Special Needs Population the State encourages grant recipients to provide adequate, flood-resistant housing for all income groups within the disaster-affected areas. Subgrantees must describe in their application how they will attempt to address emergency shelter and transitional housing needs of homeless individuals and families (including subpopulations) to prevent low-income individuals and families with children especially those within incomes below 30 % of median) from becoming homeless, to help homeless persons make the transition to permanent housing and independent living, and to address the special needs of persons who are not homeless identified in accordance with 24 CFR 91.315(d). An explanation of how a subgrantee will attempt to address the special needs population must be incorporated into existing Housing Assistance Plans if the Plan does not already contain such language. Reporting The State will report on funds expended as well as accomplishments and beneficiaries in HUD's online Disaster Recovery Grant Reporting (DRGR) system. Funds will be drawn for payments by the Department using this system. Each subgrantee must report on a quarterly basis (on a form provided by the Department) on the status of the activities undertaken. Quarterly status reports will be due to the Department within 15 calendar days following the end of the quarter. The State will then report to HUD using the online DRGR system. Certifications and Documentation The use of the disaster funding is contingent upon certain requirements, and both the State and local governments will be expected to certify that these requirements will be met or carried out. Applicable federal and state laws, rules and regulations are listed in the application form, and the chief elected official, or designee authorized by the local governing authority, of the local government applying for funds will be required to certify in writing that the grant will be carried out in accordance with the stated requirements. These requirements will also be a part of the Award Agreement between the Department and its subgrantees. In addition, local governments will be required to submit or maintain documentation that fully supports the application that is submitted to the Department. Requirements relating to documentation are set out in the application form. Failure to document that a project is needed as a result of the disaster(s) or to mitigate the effects of future disasters will result in an application being declared ineligible.

**DREF**

The State of Florida has identified 72 activities as DREF eligible. These activities represent \$67.4 million out of the State's \$81 million allocation. Twenty-two (22) local governments have expressed an unmet need to the Florida Department of Community Affairs's Disaster Recovery Program. Based on their estimates, Florida is requesting an additional allocation of \$123,325,370 in DRE Funds.

The State would like to participate in both the Buyout Program and the Individual Mitigation Measures Program.

**BUYOUT PROGRAM &ndash**

Florida's Buyout Program consists of floodplain area buyouts under an optional relocation plan. This includes, but is not limited to, demolition, acquisition and relocation. Properties acquired will be restored to their natural state and thereafter maintained in a natural state in perpetuity. Properties will be used as parks, playgrounds or green space, so long as there are only minor improvements to the property. The State recommends that the primary funding group be comprised of Baker County, Bay County, Calhoun County, City of Jacksonville (Duval County), City of Kissimmee (Osceola County), City of Stuart (Martin County) and the City of Venice (Sarasota County). These seven (7) communities are requesting a combined total of \$24,578,200. The secondary recommended funding group is comprised of Franklin County, Leon County, Okeechobee County and Putnam County. These four (4) communities are requesting a combined total of \$7,485,000.

**INDIVIDUAL MITIGATION MEASURES (IMM) &ndash**

Florida's Individual Mitigation Measures Program consists of the improvement of residential properties (no commercial or public improvements) to make them less prone to disaster damage. These activities include, elevation, sump pumps, drainage projects, use of building materials that are flood damage-resistant (i.e. adding waterproof veneer to exterior walls, raising electrical system components, anchoring fuel tanks, raising or flood-proofing HVAC equipment, installing sewer backflow valves, and protecting wells from contamination by flooding), and water and/or sewer hookups for housing units.

The Individual Mitigation Measures's (IMM) primary funding group is comprised of Alachua County, Bay County, Calhoun County, City of Jacksonville (Duval County), City of Kissimmee (Osceola County), City of Venice (Sarasota County), Clay County, Collier County, Escambia County, Glades County and Monroe County. These 11 communities are requesting a combined total of \$70,814,797. The secondary recommended funding group is comprised of the City of Fort Pierce (Indian River County), City of Newberry (Alachua County), Franklin County, Hendry County, Leon County, Okeechobee County, Putnam County, St. Johns County and the Town of Davie (Broward County). These nine (9) communities are requesting a combined total of \$20,447,373.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$81,010,848.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$81,010,848.00
<b>Program Funds Drawdown</b>	\$5,000.00	\$5,000.00
<b>Program Funds Obligated</b>	\$1,007,521.51	\$83,315,393.00
<b>Program Funds Expended</b>	\$9,700.00	\$9,700.00
<b>Match Contributed</b>	\$0.00	\$0.00

Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		81.07%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$16,193,705.70	\$0.00
Limit on Admin/Planning	\$21,591,607.60	\$5,000.00
Limit on State Admin	\$5,397,901.90	\$5,000.00

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$12,091,300.26	\$11,611,057.58

## Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$53,979,019.00	\$62,517,207.43

## Overall Progress Narrative:

The environmental review process has been completed for many of the activities. Procurement has also been completed for most of the work. Funds have been drawn by several communities and we expect more activity in the next quarter.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
101, Housing	\$0.00	\$1,968,477.21	\$0.00
102, Non-Housing	\$0.00	\$64,212,194.19	\$0.00
103, Affordable Rental Housing	\$0.00	\$10,991,057.58	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DREF 101, DREF Buyouts	\$0.00	\$0.00	\$0.00
DREF 102, DREF IMM	\$0.00	\$0.00	\$0.00
DRI #1, State Administration/T&TA	\$0.00	\$2,026,597.00	\$0.00
Local Admin 21A, Local Admin	\$5,000.00	\$1,865,529.02	\$5,000.00

# Activities

**Grantee Activity Number:** Aalachua CO 03I

**Activity Title:** Aalachua CO 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/15/2010

**Projected End Date:**

06/14/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Aalachua County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$243,926.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$243,926.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$243,926.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Aalachua County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Aalachua County-City of Archer, City of Newberry

**Activity Progress Narrative:**

Service area 4 and 5 are completing the design work on their projects and getting them prepared for bid.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/243926

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	151	0	151	151/151	0/0	151/151	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Alachua CO 14A

**Activity Title:** Alachua CO 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

101

**Project Title:**

Housing

**Projected Start Date:**

06/15/2010

**Projected End Date:**

06/14/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Alachua County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$100,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Alachua County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Roof Replacement Program

Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.).

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

City of Gainesville

**Activity Progress Narrative:**

Service area 3: the city is getting prepared to solicit applicants for a city wide re-roofing campaign.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/13
<b>Activity funds eligible for DREF (Ike)</b>	0	0/100000

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/13

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/13	0/0	0/13	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Alachua Co 14B

**Activity Title:** Alachua Co 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

06/15/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

06/14/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Alachua County

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$120,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$120,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$120,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Alachua County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The Alachua County Housing Program will repair homes owned and occupied by VLI and LI households. All housing units will be brought up to local housing codes. Repairs or reconstruction of residential housing units that includes tankless water heaters.

**Location Description:**

Alachua County Housing Authority

**Activity Progress Narrative:**

Service area 1 and 2: Gainesville Housing Authority just completed their sub-recipient agreement; the county will submit it within a week. Alachua County Housing Authority has to re-do their bid because it conflicts with county policy.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/179

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/179

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/179	0/0	0/179	0
# Renter Households	0	0	0	0/179	0/0	0/179	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Baker Co 03K

**Activity Title:** Baker Co 03K

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/09/2010

**Projected End Date:**

06/08/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Baker County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$395,781.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$395,781.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$395,781.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Baker County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Street paving for Cow Pen Road and Aunt Mary Harvey Road.

Tropical Storm Fay's heavy rains and severe flooding caused damage to numerous rural roads in Baker County. Cow Pen Road and Aunt Mary Harvey Road both had intermittent washouts, road surface damage and subgrade damage as a result of the Tropical Storm. These roads were not covered by insurance. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Baker County

**Activity Progress Narrative:**

County is in permitting phase of project. Documents have been submitted for approval. Once approved, the county will move forward and submit RFP.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/29393
<b>Activity funds eligible for DREF (Ike</b>	0	0/395781

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Bay Co 03

**Activity Title:** Bay Co 03

**Activity Category:**

Construction of buildings for the general conduct of government

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Bay County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$1,061,754.50

**Total CDBG Program Funds Budgeted**

N/A

\$1,061,754.50

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Funds Obligated**

\$0.00

\$1,061,754.50

**Program Funds Expended**

\$0.00

\$0.00

Bay County

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Construction of county emergency services storage facilities.

Bay County improvements are being made to a building that stores emergency operations equipment and materials. This building frequently floods so it is being repaired from the 2008 flooding and strengthen or harden so that future damage doesn't occur.

**Location Description:**

Bay County

**Activity Progress Narrative:**

Emergency Operations Supply Facility. The county-owned land abuts a waste facility, and during the initial environmental review process, some methane gas issues arose. The County has identified another site on the same county-owned property. The environmental assessment is clear and the county will submit the assessment to DCA shortly.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	53505	0	53505	53505/53505	0/0	53505/53505	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Bay Co 14B

**Activity Title:** Bay Co 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Planned

**Project Number:**

103

**Project Title:**

Affordable Rental Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Bay County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$154,116.50
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$154,116.50
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$154,116.50
<b>Program Funds Expended</b>	\$0.00	\$0.00
Bay County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation and hardening of affordable housing units affected by 2008 storms. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)  
DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Bay County

**Activity Progress Narrative:**

The County plans to rehab and provide hardening for a Salvation Army owned affordable rental multi-family residential apartment complex. The environmental Release of Funds letter has been issued by DCA.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/4
<b>Activity funds eligible for DREF (Ike</b>	0	0/154116

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>

# of Housing Units

0

0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Brevard Co 01

**Activity Title:** Brevard Co 01

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brevard County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$360,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$360,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$360,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Brevard County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Shenandoah outfall drainage basin improvements - easement with acquisition - City of Melbourne. This activity is an enhancement to drainage improvements. Property will be acquired that will allow drainage facilities to be upgraded to more sufficiently handle stormwater runoff and flooding.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Brevard County

**Activity Progress Narrative:**

The city of Melbourne is in the process of purchasing an easement for service area 4. The Department recently reviewed the city's restrictive deed for the property.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3
<b>Activity funds eligible for DREF (Ike</b>	0	0/360000

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	3767	0	4675	3767/3767	0/0	4675/4675	80.58

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Brevard Co 03

**Activity Title:** Brevard Co 03

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brevard County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$277,830.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$277,830.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$277,830.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Brevard County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Relocation of utilities from SR 520, a frequently flooded area, to Pluckerbaum Channel, an area that does not have a flooding problem. Lake Drive Channel improvements from Gray Rd. ditch to Cox Road; Lake Drive Channel improvements East of Range Road.

In Brevard County, utilities are being relocated from a frequently flooded area to an area that does not flood.

DREF - Activities are 60% residential/40% public; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Brevard County

**Activity Progress Narrative:**

Service areas 1,2,and 3 are experiencing delays due to layoffs in Brevard County. The Environmental Reviews for these service areas are in the works. Service Areas 4 and 5 are completing their Environmental Reviews,

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/3
<b>Activity funds eligible for DREF (Ike</b>	0	0/166698

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	3651	0	4919	3651/3651	0/0	4919/4919	74.22

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Brevard Co 03I

**Activity Title:** Brevard Co 03I

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brevard County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$4,480,194.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,480,194.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$4,480,194.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Brevard County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Drainage improvement projects: Unincorporated Brevard County; City of Cocoa; City of Melbourne  
The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.  
DREF - Activities are 70% residential/30% public; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Brevard County

**Activity Progress Narrative:**

See previous activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/23106
<b>Activity funds eligible for DREF (Ike)</b>	0	0/3136135

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	7420	0	9594	7420/7420	0/0	9594/9594	77.34

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Brevard Co 03K

**Activity Title:** Brevard Co 03K

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brevard County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$245,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$245,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$245,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Brevard County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Shenandoah Outfall Drainage Basin Improvements - City of Melbourne.  
Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Brevard County

**Activity Progress Narrative:**

See activity Brevard 03.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/2200
<b>Activity funds eligible for DREF (Ike</b>	0	0/245000

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	2403	0	3246	2403/2403	0/0	3246/3246	74.03

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Brevard Co 03L

**Activity Title:** Brevard Co 03L

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brevard County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$103,363.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$103,363.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$103,363.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Brevard County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Installation of sidewalks in City of Melbourne in support of drainage projects addressed in 03I. Sidewalks will complete areas that are disturbed due to upgrading existing drainage facilities.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Brevard County

**Activity Progress Narrative:**

See activity Brevard 03.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/4100
<b>Activity funds eligible for DREF (Ike</b>	0	0/103363

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	2403	0	3246	2403/2403	0/0	3246/3246	74.03

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Brevard Co 14A/ARH

**Activity Title:** Brevard Co 14A/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

06/13/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brevard County

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$350,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$350,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$350,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Brevard County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation and hardening of single family homes in Brevard County.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF -Activities are 75% residential/25% residential rehab not meeting DREF requirements. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Brevard County

**Activity Progress Narrative:**

The county has completed their RPF and is preparing the contracts they've received for Board Reyen on 10/23. The majority of the funds have been allocated.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/262500

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Brevard Co 14B/ARH

**Activity Title:** Brevard Co 14B/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Planned

**Project Number:**

103

**Project Title:**

Affordable Rental Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brevard County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$566,520.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$566,520.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$566,520.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Affordable Rental Housing rehabilitation and hardening in Brevard County. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF -Activities are 75% residential/25% residential rehab not meeting DREF requirements. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Brevard County

**Activity Progress Narrative:**

The county has completed their RFP and is preparing the contracts they've received for Board Reyein on 10/23. The majority of the funds have been allocated.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/10
<b>Activity funds eligible for DREF (Ike)</b>	0	0/424890

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** Broward Co 14A

**Activity Title:** Broward Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

101

**Project Title:**

Housing

**Projected Start Date:**

06/23/2010

**Projected End Date:**

06/22/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$640,866.40
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$640,866.40
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$640,866.40
<b>Program Funds Expended</b>	\$0.00	\$0.00
Broward County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Countywide single family home hardening and mitigation. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.). DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Broward County

**Activity Progress Narrative:**

County has yet to identify site specific beneficiaries for project. ERR has not been submitted for scattered site.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike)	0	0/640866

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/13

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/13	0/0	0/13	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Broward Co 14B/ARH

**Activity Title:** Broward Co 14B/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Planned

**Project Number:**

103

**Project Title:**

Affordable Rental Housing

**Projected Start Date:**

06/23/2010

**Projected End Date:**

06/22/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Broward County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$104,327.08
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$104,327.08
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$104,327.08
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Countywide affordable rental housing mitigation/hardening. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Broward County

**Activity Progress Narrative:**

County has completed RFP for ARH projects. Pending BOCC approval, county will be working with Housing Authority to perform hardening on ARH stock for Housing Authority clients. County has to submit ERR for review to Department.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/104327

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Calhoun Co 03K

**Activity Title:** Calhoun Co 03K

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

102

**Projected Start Date:**

05/20/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Non-Housing

**Projected End Date:**

05/19/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calhoun County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$487,885.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$487,885.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$487,885.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Calhoun County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Calhoun County

**Activity Progress Narrative:**

Startup activities are proceeding: County has contracted with grant administrator; initiated environmental review; engineering is underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/8700
<b>Activity funds eligible for DREF (Ike</b>	0	0/487885

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	86	0	95	86/86	0/0	95/95	90.53

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Clay Co 03K

**Activity Title:** Clay Co 03K

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/02/2010

**Projected End Date:**

06/01/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Clay County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$201,136.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$201,136.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$201,136.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Clay County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Clay County

**Activity Progress Narrative:**

Environmental approved. County's design phase is at 90% for plans and specs. County anticipates to bid by the end of this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/5600
<b>Activity funds eligible for DREF (Ike</b>	0	0/201136

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	76	0	116	76/76	0/0	116/116	65.52

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Collier Co 03

**Activity Title:** Collier Co 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/22/2010

**Projected End Date:**

06/21/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Collier County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,716,750.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,716,750.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$1,716,750.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Collier County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Public facilities and generators for Collier County Designated Shelters - Immokalee High School and Immokalee Middle School. Tropical Storm Fay produced widespread flooding, with a significant amount of pooling in the downtown urban center, within the Immokalee Area of Collier County. Following the storm, immediate action was required to correct emergency health, safety and welfare problems, as well as repair damaged property. The threat of additional widespread flooding from a future storm related event remains. Unfortunately, since 2008 no funding has been available to implement the recommendations contained in the Stormwater Management Master Plan.

**Location Description:**

Collier County

**Activity Progress Narrative:**

The county is meeting with the School Board on 10/21 to workout the details for procuring and architect and engineer for this project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1750	0	2500	1750/1750	0/0	2500/2500	70.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Collier Co 03I

**Activity Title:** Collier Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/22/2010

**Projected End Date:**

06/21/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Collier County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$6,596,387.70
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$6,596,387.70
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$6,596,387.70
<b>Program Funds Expended</b>	\$0.00	\$0.00
Collier County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Flood and drainage activities in Collier County: Goodlette Arms; Immokalee Stormwater; and Bayshore Gateway Stormwater Tropical Storm Fay caused flooding, loss of power (including elevators) and extensive landscape damage. The project will improve drainage and decrease flooding by establishing a fully-connected swale and culvert system with outfalls in Naples Bay and stormwater pond benefiting the commercial district.

DREF -Activities are 88% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Collier County

**Activity Progress Narrative:**

Plans and specs are in development for the Bayshore Gateway and Immokalee Stormwater project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/45825
<b>Activity funds eligible for DREF (Ike)</b>	0	0/5804821

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	35034	0	49919	35034/35034	0/0	49919/49919	70.18

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Collier Co 14B/ARH

**Activity Title:** Collier Co 14B/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Planned

**Project Number:**

103

**Project Title:**

Affordable Rental Housing

**Projected Start Date:**

06/22/2010

**Projected End Date:**

06/21/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Collier County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,400,990.10
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,400,990.10
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$1,400,990.10
<b>Program Funds Expended</b>	\$0.00	\$0.00
Collier County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Affordable Rental Housing activities - multi-family rehab in Goodlette Arms neighborhood and Immokalee Apartments. Tropical Storm Fay caused flooding, loss of power (including elevators) and extensive landscape damage to the Apartments. The loss of power is of particular concern as many of the elderly residents rely on elevators for access to their unit. Furthermore, many residents rely on electricity to operate equipment for the administration of oxygen. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.). DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Collier County

**Activity Progress Narrative:**

This service area will be removed from contract. It has been picked up by a relocation in the A grant.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/1400990

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/590	0/0	0/590	0
# Renter Households	0	0	0	0/590	0/0	0/590	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Escambia Co 03

**Activity Title:** Escambia Co 03

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

102

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Non-Housing

**Projected End Date:**

06/13/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Escambia County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,550,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,550,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$1,550,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Escambia County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Development of hardened, centralized homeless/special needs housing and services facility Escambia / Pensacola. Hardening of the facility will provide a safer place for the homeless and those with special needs.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Escambia County

**Activity Progress Narrative:**

Procurement review completed for GATPD services. Mod request submitted and is under review. Wage decision into submitted for review. RFF#2 of \$25,800.90 just received and submitted.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/1550000

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/100	0/0	0/100	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Escambia Co 03J

**Activity Title:** Escambia Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Escambia County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,390,897.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$4,390,897.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$4,390,897.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Escambia County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of public sanitary sewer system and related costs for Escambia County. Construction of stormwater drainage collection/management system improvements and related costs for the Town of Century. The Barrancas Community Redevelopment Plan, Escambia County Long Term Recovery Plan, and the Escambia County Health Department have all established elimination of septic tanks in the County's Community Redevelopment Areas (CRA) as a high priority due to environmental, economic, and disaster recovery considerations. Older Warrington area neighborhoods with high water tables rely solely on poorly or non-functioning septic tanks, many of which are undersized, for sanitary waste disposal, a situation with major environmental concerns, but one that was marked exacerbated by Hurricane Ivan and impacted again by the heavy rainfall associated with Hurricane Gustav. DREF -Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Escambia County

**Activity Progress Narrative:**

Procurement review completed for GATPD services. Mod request submitted and is under review. Wage decision into submitted for review. RFF#2 of \$25,800.90 just received and submitted.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public Improvement</b>	0	0/34400
<b>Activity funds eligible for DREF (Ike</b>	0	0/4390897

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	796	0	1323	796/796	0/0	1323/1323	60.17

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Escambia Co 14B

**Activity Title:** Escambia Co 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Planned

**Project Number:**

103

**Project Title:**

Affordable Rental Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Escambia County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$950,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$950,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$950,000.00
<b>Program Funds Expended</b>	\$4,700.00	\$4,700.00
Escambia County	\$4,700.00	\$4,700.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehab / disaster hardening development of multi-family residential units Escambia / Pensacola. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

**Location Description:**

Escambia County

**Activity Progress Narrative:**

Procurement review completed for GATPD services. Mod request submitted and is under review. Wage decision into submitted for review. RFF#2 of \$25,800.90 just received and submitted.

**Accomplishments Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Housing Units			0			0/100

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/52	0/0	0/100	0
# Renter Households	0	0	0	0/52	0/0	0/100	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Flagler Co 03K

**Activity Title:** Flagler Co 03K

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/09/2010

**Projected End Date:**

06/08/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Flagler County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$848,707.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$848,707.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$848,707.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Flagler County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Street improvements and resurfacing of Water Oak Road. Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF - Activities are 85% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Flagler County

**Activity Progress Narrative:**

County is working on potential procurement of services (possible single-source).

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/8342
<b>Activity funds eligible for DREF (Ike)</b>	0	0/721400

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	2016	0	3125	2016/2016	0/0	3125/3125	64.51

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Franklin Co 03K

**Activity Title:** Franklin Co 03K

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Franklin County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

	Jul 1 thru Sep 30, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$292,447.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$292,447.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$292,447.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Franklin County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Street paving activities in disaster affected area. Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF - Activities are 95% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Franklin County

**Activity Progress Narrative:**

Startup activities are underway: County is in the early process of procuring a consultant to administer the project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public Improvement</b>	0	0/2800
<b>Activity funds eligible for DREF (Ike</b>	0	0/277824

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1544	0	2149	1544/1544	0/0	2149/2149	71.85

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Gadsden Co 03I

**Activity Title:** Gadsden Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/09/2010

**Projected End Date:**

06/08/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Gadsden County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$235,819.35
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$235,819.35
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$235,819.35
<b>Program Funds Expended</b>	\$0.00	\$0.00
Gadsden County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Flood and drainage project in Crawfish Island section of Gadsden County. Project includes hazard mitigation, storm drains, catch basin, retention pond, and curb and gutters.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Gadsden County

**Activity Progress Narrative:**

Crawfish Island flood mitigation. While preparing the environmental assessment, there was over a month delay in response from Florida Fish and Wildlife Conservation Commission. Their reply was received on 10/19/10 and the Environmental Assessment will be submitted to DCA. Plans and specs are underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/235819

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Glades Co 12

**Activity Title:** Glades Co 12

**Activity Category:**

Construction of new replacement housing

**Activity Status:**

Planned

**Project Number:**

101

**Project Title:**

Housing

**Projected Start Date:**

06/03/2010

**Projected End Date:**

06/02/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Glades County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$130,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$130,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$100,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Glades County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Replacement housing for home affected by 2008 storms. Extensive flooding was observed in Glades County as a result of Tropical Storm Fay. Muse and Moore Haven were the hardest hit areas in Glades County with dozens of homes sustaining damage from water intrusion, homes lost their roofs and portions of state roads and US Highway's were closed within Glades County. Community phone calls were received by Glades County Emergency Management indicated 1 mobile home destroyed and 47 homes with minor to major damage were reported. Homes that cannot be repaired will be replaced.

**Location Description:**

Glades County

**Activity Progress Narrative:**

The county is reviewing applications for housing replacement. 1 application has been approved.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Glades Co 14A

**Activity Title:** Glades Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

101

**Project Title:**

Housing

**Projected Start Date:**

06/03/2010

**Projected End Date:**

06/02/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Glades County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$37,771.54
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$37,771.54
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$67,771.54
<b>Program Funds Expended</b>	\$0.00	\$0.00
Glades County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Housing rehabilitation and hardening for homes affected by 2008 storms.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 60% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Glades County

**Activity Progress Narrative:**

The county had to reject applicants after reviewing their files to verify that their home had been damaged by the storm.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b>Activity funds eligible for DREF (Ike</b>	0	0/40662

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>

# of Housing Units

0

0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>Glades Co 14B/ARH</b>
<b>Activity Title:</b>	<b>Glades Co 14B/ARH</b>

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Planned

**Project Number:**

103

**Project Title:**

Affordable Rental Housing

**Projected Start Date:**

06/03/2010

**Projected End Date:**

06/02/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Glades County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$28,129.36
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$28,129.36
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$28,129.36
<b>Program Funds Expended</b>	\$0.00	\$0.00
Glades County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Affordable rental housing rehab of one property in Glades County. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF - Activities are 30% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Glades County

**Activity Progress Narrative:**

See activity 14A.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b>Activity funds eligible for DREF (Ike)</b>	0	0/8438

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Gulf Co 03I

**Activity Title:** Gulf Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

102

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Non-Housing

**Projected End Date:**

05/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Gulf County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,647,819.75
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,647,819.75
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$1,647,819.75
<b>Program Funds Expended</b>	\$0.00	\$0.00
Gulf County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Service Area 1 - Flood and drainage activity - rock revetment.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF - Activities are 90% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Gulf County

**Activity Progress Narrative:**

Plans and Specs are in route to the Department for review.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/275
<b>Activity funds eligible for DREF (Ike</b>	0	0/1483037

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	199	0	691	199/199	0/0	691/691	28.80

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Gulf Co 03J

**Activity Title:** Gulf Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/01/2010

**Projected End Date:**

05/31/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Gulf County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$469,355.25
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$469,355.25
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$469,355.25
<b>Program Funds Expended</b>	\$0.00	\$0.00
Gulf County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Service Area #2 - Sewer Line relocation and lift station improvements for disaster prone areas along Highway 98. Without the relocation of the sewer lines and lift station improvements, this frequently flooded area will continue to have problems. DREF - Activities will benefit residential areas; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Gulf County

**Activity Progress Narrative:**

Plans and Specs are in development. The county expects them in November.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/3400
<b>Activity funds eligible for DREF (Ike</b>	0	0/469355

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1552	0	3546	1552/1552	0/0	3546/3546	43.77

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Gulf Co 14B/ARH

**Activity Title:** Gulf Co 14B/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

05/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Gulf County

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$355,600.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$355,600.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$355,600.00	\$355,600.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Gulf County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Service Area #3 - Repair and rehabilitation of Multi-Family Residential Units, mitigation activities as well.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Gulf County

**Activity Progress Narrative:**

The county is finalizing it's deferred payment loan agreement.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/355600

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/20

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Renter Households	0	0	0	0/20	0/0	0/20	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Hardee Co 03J

**Activity Title:** Hardee Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/08/2010

**Projected End Date:**

06/07/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hardee County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$187,390.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$187,390.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$187,390.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Hardee County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Potable Water Lines and Sanitary Sewer Lines in the Wauchula Hills Subdivision. These improvements will correct water and sewer problems that are associated with flooding. Residential housing units will be connected to a water and sewer system. Septic tanks will be abandoned.

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Hardee County

**Activity Progress Narrative:**

Environmental Review has been released. Plans and specs approved. County is moving forward with procuring contractors for all project activities.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/858
<b>Activity funds eligible for DREF (Ike</b>	0	0/187390

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	169	0	179	169/169	0/0	179/179	94.41

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Hardee Co 14A

**Activity Title:** Hardee Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

101

**Project Title:**

Housing

**Projected Start Date:**

06/08/2010

**Projected End Date:**

06/07/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hardee County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$252,350.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$252,350.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$252,350.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Hardee County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Water and Sewer hook up activities in Wauchula Hills Subdivision. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Hardee County

**Activity Progress Narrative:**

Environmental review has been released. Plans and specs approved. County is moving forward with procuring contractors for all project activities.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/51
<b>Activity funds eligible for DREF (Ike</b>	0	0/252350

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/51	0/0	0/51	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>Hardee Co 14A/ARH</b>
<b>Activity Title:</b>	<b>Hardee Co 14A/ARH</b>

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Planned

**Project Number:**

103

**Project Title:**

Affordable Rental Housing

**Projected Start Date:**

06/08/2010

**Projected End Date:**

06/07/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hardee County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$177,650.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$177,650.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$177,650.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Hardee County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Water and Sewer hookups for affordable rental housing units in Wauchula Hills subdivision.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Hardee County

**Activity Progress Narrative:**

Environmental review has been released. Plans and specs approved. County is moving forward with procuring contractors for all project activities.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/36
<b>Activity funds eligible for DREF (Ike</b>	0	0/177650

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/36	0/0	0/36	0
# Renter Households	0	0	0	0/36	0/0	0/36	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Hendry Co 14B/ARH

**Activity Title:** Hendry Co 14B/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Planned

**Project Number:**

103

**Project Title:**

Affordable Rental Housing

**Projected Start Date:**

06/02/2010

**Projected End Date:**

06/01/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hendry County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$265,662.15
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$265,662.15
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$265,662.15
<b>Program Funds Expended</b>	\$0.00	\$0.00
Hendry County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation and hardening of Multi-family residential units.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Hendry County

**Activity Progress Narrative:**

The county is working with the property manager to complete the income verification process for this service area.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/265662

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/15

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/15	0/0	0/15	0
# Renter Households	0	0	0	0/15	0/0	0/15	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Highlands Co 03

**Activity Title:** Highlands Co 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/02/2010

**Projected End Date:**

06/01/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Highlands County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$202,043.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$202,043.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$202,043.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Highlands County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Public facility improvements in Highlands County.

The project includes the installation of three back-up generators at existing emergency shelter locations. The generators will power refrigeration for food storage in the case of a power loss during a severe storm event.

DREF- Activity is 0% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

**Location Description:**

Highlands County

**Activity Progress Narrative:**

Startup activities are underway - County is in the process of procuring a consultant to administer all projects.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	624	0	624	624/624	0/0	624/624	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Jacksonville 03

**Activity Title:** Jacksonville 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Non-Housing

**Projected End Date:**

06/13/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Jacksonville

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,558,920.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,558,920.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$1,558,920.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Jacksonville	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

City of Jacksonville: Repair of roofs damaged during 2008 hurricane season for Public Buildings Complex; Emergency Operations Center; and Bradham Brooks Public Library.

**Location Description:**

City of Jacksonville

**Activity Progress Narrative:**

Jacksonville is completing their Environmental Review. The projects were delayed several weeks while they hired a grant administrator.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	343400	0	808000	343400/343400	0/0	808000/808000	42.50

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Jacksonville 03E

**Activity Title:** Jacksonville 03E

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Jacksonville

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$509,201.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$509,201.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$509,201.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Jacksonville	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Kennedy Community Center and Emmett Reed Community Center in City of Jacksonville Emergency Operations Center, which houses the 911 Call Center, serves as headquarters for the Fire and Rescue department and provides many critical services for the City of Jacksonville, sustained major roof leaks during this storm impeding the work of the urgent need responders The Kennedy Community Center and Emmett Reed Community Center, which provides services for many of their lowest income residents, received water intrusion and are in desperate need of roof replacements A new roof and storm drainage system is needed to keep this building water tight during storm events. The projects selected were targeted to be those of greatest need that would benefit low to moderate income people or address an urgent threat to health and safety. This project may meet the definition of a DREF activity.

**Location Description:**

City of Jacksonville

**Activity Progress Narrative:**

Jacksonville is completing their Environmental Review for all projects.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	8446	0	8446	8446/8446	0/0	8446/8446	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Jacksonville 03I

**Activity Title:** Jacksonville 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Jacksonville

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,101,378.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,101,378.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$2,101,378.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Jacksonville	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Flood and Drainage projects throughout the City of Jacksonville. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF - Activities are 100% residential; this activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

City of Jacksonville

**Activity Progress Narrative:**

Jacksonville is completing their Environmental Review for all projects.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/2101378

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	1054	0	1054	1054/1054	0/0	1054/1054	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Jacksonville 14B/ARH

**Activity Title:** Jacksonville 14B/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Planned

**Project Number:**

103

**Project Title:**

Affordable Rental Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

07/13/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Jacksonville

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$829,937.99
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$829,937.99
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$829,937.99	\$829,937.99
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Jacksonville	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Affordable Rental Housing rehabilitation and hardening.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF - Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

City of Jacksonville

**Activity Progress Narrative:**

Jacksonville is completing their Environmental Review for all projects.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/829937

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/116

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/116	0/0	0/116	0
# Renter Households	0	0	0	0/116	0/0	0/116	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Jefferson Co 14A

**Activity Title:** Jefferson Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

101

**Project Title:**

Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Jefferson County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$192,183.22
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$192,183.22
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$192,183.22
<b>Program Funds Expended</b>	\$0.00	\$0.00
Jefferson County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Housing rehabilitation and hardening activities in Jefferson County. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that their is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Jefferson County

**Activity Progress Narrative:**

Advertisement is scheduled to run on Friday, October 22. No other progress has been made. A monitoring visit has been scheduled with the county.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3
<b>Activity funds eligible for DREF (Ike</b>	0	0/192183

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>

# of Housing Units

0

0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Kissimmee 03

**Activity Title:** Kissimmee 03

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/09/2010

**Projected End Date:**

06/08/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Kissimmee

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,216.03
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$30,216.03
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$30,216.03
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Kissimmee	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Sidewalk replacement in disaster affected area.  
DREF- Activities are 70% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

City of Kissimmee

**Activity Progress Narrative:**

Environmental Review approved. Plans and specs approved. City is now moving forward with issuing an invitation to bid to procure contractor for project activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/21151

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	1809	0	3410	1809/1809	0/0	3410/3410	53.05

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Kissimmee 031

**Activity Title:** Kissimmee 031

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/09/2010

**Projected End Date:**

06/08/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Kissimmee

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$143,204.67
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$143,204.67
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$143,204.67
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Kissimmee	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Flood and drainage project: Columbia culver replacement  
The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.  
DREF- Activities are 70% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

City of Kissimmee

**Activity Progress Narrative:**

Environmental Review approved. Plans and specs approved. City is now moving forward with issuing an invitation to bid to procure contractor for project activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/50
<b>Activity funds eligible for DREF (Ike</b>	0	0/100243

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1809	0	3410	1809/1809	0/0	3410/3410	53.05

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Kissimmee 03K

**Activity Title:** Kissimmee 03K

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/09/2010

**Projected End Date:**

06/08/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Kissimmee

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$62,826.67
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$62,826.67
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$62,826.67
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Kissimmee	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Street improvements in Columbia neighborhood, City of Kissimmee. Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF- Activities are 70% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

City of Kissimmee

**Activity Progress Narrative:**

Environmental Review approved. Plans and specs approved. City is now moving forward with issuing an invitation to bid to procure contractor for project activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/300
<b>Activity funds eligible for DREF (lke</b>	0	0/43978

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1809	0	3410	1809/1809	0/0	3410/3410	53.05

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Lake Co 03

**Activity Title:** Lake Co 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

06/22/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Non-Housing

**Projected End Date:**

06/21/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lake County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$283,225.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$283,225.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$283,225.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Lake County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Public facility improvements with generator.  
DREF- Activities are 0% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

**Location Description:**

Lake County

**Activity Progress Narrative:**

The county is working with Lake County School Board (LCSB) and BOCC for procurement of services.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	7329	0	7329	7329/7329	0/0	7329/7329	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Leon Co 01

**Activity Title:** Leon Co 01

**Activity Category:**

Acquisition - buyout of residential properties

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/09/2010

**Projected End Date:**

06/08/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Leon County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,203,597.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,203,597.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$360,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Leon County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of Fairbanks Ferry flooded property. Eleven families will be moved out of a frequently flooded area to new homes. Currently, these families have difficulty getting in and out of the area when flooding occurs. DREF- Activities are 100% residential. This activity is eligible under DREF category B, Buyouts.

**Location Description:**

Leon County

**Activity Progress Narrative:**

The county is considering a modification to remove the Fair Banks Ferry Service area from the contract, because the owner does not want to sell the land.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/11
<b># of Parcels acquired voluntarily</b>	0	0/11
<b>Activity funds eligible for DREF (Ike)</b>	0	0/360000

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/11

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/11	0/0	0/11	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Leon Co 03I

**Activity Title:** Leon Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/09/2010

**Projected End Date:**

06/08/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Leon County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$7,346,543.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$7,346,543.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$8,190,140.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Flood and Drainage projects in Leon County for Disaster Recovery of 2008 storms. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Leon County

**Activity Progress Narrative:**

The county has completed Environmental Reviews for the following: Fair Banks Ferry, Selena Road, and Timberlake Subdivision. Plans and specs are in development.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/6552112

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	866	0	1323	866/866	0/0	1323/1323	65.46

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Leon Co 14A/ARH

**Activity Title:** Leon Co 14A/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Planned

**Project Number:**

103

**Project Title:**

Affordable Rental Housing

**Projected Start Date:**

06/09/2010

**Projected End Date:**

06/08/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Leon County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,425,092.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,425,092.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$1,425,092.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Leon County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Affordable Rental Housing rehabilitation and hardening activities for properties affected by 2008 storms. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that their is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Leon County

**Activity Progress Narrative:**

The project is divided into 2 parts: 1) City and 2) County. The county Environmental Review is done, but the city is still working on their agreement with their beneficiaries.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/30
<b>Activity funds eligible for DREF (Ike</b>	0	0/1425092

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/30	0/0	0/30	0
# Renter Households	0	0	0	0/30	0/0	0/30	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Local Admin 21A

**Activity Title:** Local Admin 21A

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Local Admin 21A

**Project Title:**

Local Admin

**Projected Start Date:**

06/16/2010

**Projected End Date:**

06/16/2012

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of Florida

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,865,529.02
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,865,529.02
<b>Program Funds Drawdown</b>	\$5,000.00	\$5,000.00
<b>Program Funds Obligated</b>	(\$161,067.36)	\$1,865,529.02
<b>Program Funds Expended</b>	\$5,000.00	\$5,000.00
State of Florida	\$5,000.00	\$5,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Local Administrative activities.  
DREF- Activities are 0% residential

**Location Description:**

State of Florida participants in 2008 Disaster Recovery projects.

**Activity Progress Narrative:**

Administrative activities will continue throughout the grant period.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Miami-Dade 03I

**Activity Title:** Miami-Dade 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/22/2010

**Projected End Date:**

06/21/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Miami-Dade County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$492,344.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$492,344.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$492,344.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Miami-Dade County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Flood and drainage activities - french drain installation.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Miami-Dade County

**Activity Progress Narrative:**

The county is working on surveys and ER information for submission.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/492344

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	336	0	350	336/336	0/0	350/350	96.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Monroe Co 03J

**Activity Title:** Monroe Co 03J

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Monroe County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,546,723.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,546,723.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$1,546,723.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Sewer hookups for Monroe County properties. Septic tanks fail during flooding, causing health and safety issues. This activity will connect families to water and sewer systems and septic tanks will be abandoned.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Monroe County

**Activity Progress Narrative:**

Startup activities are underway: Environmental has been approved. County is now in process of identifying actual beneficiaries.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/150
<b>Activity funds eligible for DREF (Ike</b>	0	0/1546723

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/150	0/0	0/150	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>Monroe Co 03J/ARH</b>
<b>Activity Title:</b>	<b>Monroe Co 03J/ARH</b>

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

06/13/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Monroe County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$480,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$480,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$480,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Monroe County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Sewer hookups for affordable rental housing locations. Septic tanks fail during flooding, resulting in health and safety issues. Rental housing units will be connected to sewer systems and septic tanks will be eliminated. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Monroe County

**Activity Progress Narrative:**

Startup activities are underway. Multi-family applications received for storm-damaged units. 69 applications were mailed. 50 phone calls received since advertisement on 9/19/2010.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/480000

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/50

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/50	0/0	0/50	0
# Renter Households	0	0	0	0/50	0/0	0/50	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Monroe Co 14A

**Activity Title:** Monroe Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

101

**Project Title:**

Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Monroe County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$300,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$300,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Monroe County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Housing rehabilitation and hardening activities for homes affected by 2008 storms. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Monroe County

**Activity Progress Narrative:**

Startup activities are underway - applications have been mailed. Advertised on 9/19/2010.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/8
<b>Activity funds eligible for DREF (Ike</b>	0	0/225000

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Monroe Co 14B/ARH

**Activity Title:** Monroe Co 14B/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Planned

**Project Number:**

103

**Project Title:**

Affordable Rental Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Monroe County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$100,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Monroe County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Monroe County affordable rental housing rehabilitation and hardening. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that their is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Monroe County

**Activity Progress Narrative:**

Startup activities are underway: applications mailed and advertised.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/75000

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/50

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/50	0/0	0/50	0
# Renter Households	0	0	0	0/50	0/0	0/50	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Nassau Co 03I

**Activity Title:** Nassau Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Nassau County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$426,910.22
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$426,910.22
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$426,910.22
<b>Program Funds Expended</b>	\$0.00	\$0.00
Nassau County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Thomas Creek flood and drainage project.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Nassau County

**Activity Progress Narrative:**

Awaiting additional documentation with specific information requested by Tammy Anderson to continue review of Environmental Review.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/5500
<b>Activity funds eligible for DREF (Ike</b>	0	0/341528

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	2382	0	2382	2382/2382	0/0	2382/2382	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Nassau Co 03J

**Activity Title:** Nassau Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Nassau County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$226,470.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$226,470.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$226,470.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Nassau County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Callahan and Hilliard lift station and sewer line replacement. Tropical Storm Fay hit the County in August of 2008. The heavy rains and wind did little damage to the eastern part of the County, but adversely affected the western portion of the County. The rains caused heavy flooding adjacent to Thomas Creek and also affected other tributaries in the area. The heavy rains also created severe problems in Callahan and Hilliard, the two municipalities in the area. These municipalities have central sanitary sewer systems. These rains damage the collection systems and created health problems with sewage overflowing and backing up into homes. Improvements to these system will mitigate future disaster damage and health issues associated with flooding. DREF- Activities are 53% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Nassau County

**Activity Progress Narrative:**

Awaiting additional documentation with specific information requested by Tammy Anderson to continue review of Environmental Review.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b>Activity funds eligible for DREF (Ike</b>	0	0/120029

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	384	0	384	384/384	0/0	384/384	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Okaloosa Co 03J

**Activity Title:** Okaloosa Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Okaloosa County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$657,488.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$657,488.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$657,488.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Water main improvements project with 10 new fire hydrants. New sewer pumps, replace portions of electrical instrumentation and control systems; manhole rehab/replacement. These improvements will mitigate future water, sewer and utility damages. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Okaloosa County

**Activity Progress Narrative:**

Water Main Improvements- new fire hydrants. All of the environmental are completed and plans are being finalized. County public utilities department is performing the work.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/12
<b># of Linear feet of Public Improvement</b>	0	0/5400
<b>Activity funds eligible for DREF (Ike)</b>	0	0/657488

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	861	0	1639	861/861	0/0	1639/1639	52.53

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Okeechobee Co 03I

**Activity Title:** Okeechobee Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/02/2010

**Projected End Date:**

06/01/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Okeechobee County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$392,947.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$392,947.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$392,947.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Okeechobee County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Flood and drainage activities in Okeechobee County.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 85% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Okeechobee County

**Activity Progress Narrative:**

Professional service contract has been awarded.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/334004

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	73	0	95	73/73	0/0	95/95	76.84

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Okeechobee Co 14A/ARH

**Activity Title:** Okeechobee Co 14A/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Planned

**Project Number:**

103

**Project Title:**

Affordable Rental Housing

**Projected Start Date:**

06/02/2010

**Projected End Date:**

06/01/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Okeechobee County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$65,883.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$65,883.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$65,883.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Okeechobee County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitate and harden single family affordable rental housing. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Okeechobee County

**Activity Progress Narrative:**

Professional service contract has been awarded.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b>Activity funds eligible for DREF (Ike)</b>	0	0/49412

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Palm Beach Co 03

**Activity Title:** Palm Beach Co 03

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Non-Housing

**Projected End Date:**

06/13/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$145,459.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$145,459.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$145,459.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Town of Mangonia Park: Purchase and installation of 8 fixed generators to serve the Town's well and pump stations. These critical facilities suffered service interruption due to extended power loss as resulting from Tropical Storm Fay. The emergency generators are necessary to keep these essential services operating in the aftermath of a future major storm event. This activity will serve the "Activities benefiting low- and moderate-income persons". It will mitigate future disaster damage and eliminate water and sewer issues that result from flooding.

DREF- Activities are 70% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

Town of Mangonia Park Emergency Generators. The County has sent the subrecipient agreement to be signed by Mangonia Park. The environmental assessment is underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	829	0	101821	829/829	0/0	101821/101821	0.81

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Palm Beach Co 03I

**Activity Title:** Palm Beach Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,301,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,301,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$1,301,500.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Drainage infrastructure to provide piping, culverts, trenches, and retention ponds. This activity entails the replacement drainage infrastructure and the installation of sanitary sewer to improve sanitary conditions and mitigate flooding in this area such as experienced during Tropical Storm Fay, and the threat to public health posed by the flooded private septic systems discharging untreated sewage into public roadways and private properties. DREF- Activities are 90% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

Flood and Drainage projects. The County has all environmental assessments underway. There was one issue with the Town of Jupiter, and an additional environmental public notice is being published. The flood and drainage projects should proceed smoothly, there is a solid process in place at the county level.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/171350

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	15204	0	24958	15204/15204	0/0	24958/24958	60.92

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Palm Beach Co 03J

**Activity Title:** Palm Beach Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Palm Beach County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,489,749.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,489,749.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$3,489,749.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Westgate/Belvedere Homes CRA Pump/Lift stations - improvements to water and sewer lines. This activity entails the replacement drainage infrastructure and the installation of sanitary sewer to improve sanitary conditions and mitigate flooding in this area such as experienced during Tropical Storm Fay, and the threat to public health posed by the flooded private septic systems discharging untreated sewage into public roadways and private properties. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

WESTGATE CRA- this project is also being funded by the "A" and "Z" grants and is large in scope. Bids were just awarded and the project is moving very quickly. The "A" and "Z" funds will be spent first.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/3489749

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Palm Beach Co 03K/ARH

**Activity Title:** Palm Beach Co 03K/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

06/13/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$692,598.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$692,598.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$692,598.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Street Improvements - flood and drainage projects for affordable rental housing locales.

Street being addressed will be paved or resurfaced, and other improvements will be made to prevent serious flooding in the future. Improvements may consist of elevation of roadway surfaces, stormwater drains, curbs and cutters, manholes, etc. Without the improvements, the nearby residential area will continue to flood, limiting access and hindering evacuation. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

West Palm Beach HA- ARH Infrastructure projects. Environmentals underway and subrecipient agreement sent. This housing authority runs their programs very quickly and efficiently.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/213
<b>Activity funds eligible for DREF (Ike</b>	0	0/692598

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/213	0/0	0/213	0
# Renter Households	0	0	0	0/213	0/0	0/213	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Palm Beach Co 14B/ARH

**Activity Title:** Palm Beach Co 14B/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

06/13/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$740,744.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$740,744.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$1,481,488.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Palm Beach County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Affordable Rental Housing rehabilitation and hardening activities.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.).

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Palm Beach County

**Activity Progress Narrative:**

Belle Glade HA was chosen to undertake this project. A subrecipient agreement has been sent.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b>Activity funds eligible for DREF (Ike)</b>	0	0/740744

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/20

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Renter Households	0	0	0	0/20	0/0	0/20	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Putnam Co 03E

**Activity Title:** Putnam Co 03E

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

102

**Projected Start Date:**

06/02/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Non-Housing

**Projected End Date:**

06/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Putnam County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$181,695.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$181,695.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$134,702.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Putnam County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Price Martin Community Center Roof Replacement. These funds will provide much needed funding to help mitigate against future damage to property and ensure adequate service and safety for the County's residents during future storms. Tropical Storm Fay exacerbated already existing problems with this facility and will continue to degrade effluent treatment until the issue is corrected. The damages to this facility is not covered by the County's insurance nor is it eligible for FEMA funding. DREF- Activities are 0% residential. This activity is eligible under DREF category B, Individual Mitigation Measures.

**Location Description:**

Putnam County

**Activity Progress Narrative:**

A modification request for budget amendment/scope of work to account for additional engineering cost is currently under review.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	5737	0	9622	5737/5737	0/0	9622/9622	59.62

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Putnam Co 031

**Activity Title:** Putnam Co 031

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/02/2010

**Projected End Date:**

06/01/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Putnam County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$68,950.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$68,950.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$118,950.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Putnam County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Flood and Drainage Improvements - curb and gutters: 15th and Napoleon and 4th Avenue. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Putnam County

**Activity Progress Narrative:**

A modification request for budget amendment/scope of work to account for additional engineering cost is currently under review.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/765
<b>Activity funds eligible for DREF (Ike</b>	0	0/118950

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	92	0	104	92/92	0/0	104/104	88.46

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Putnam Co 03J

**Activity Title:** Putnam Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/02/2010

**Projected End Date:**

06/01/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Putnam County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$915,553.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$915,553.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$915,553.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Putnam County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Sewer lines and treatment plant for Paradise Point and Port Buena Vista. Improvements to water and sewer facilities will mitigate future flooding and the associated health issues in an underserved area.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Putnam County

**Activity Progress Narrative:**

A modification request for budget amendment/scope of work to account for additional engineering cost is currently under review.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Linear feet of Public Improvement</b>	0	0/4750
<b>Activity funds eligible for DREF (Ike)</b>	0	0/915553

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	50	0	143	50/50	0/0	143/143	34.97

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Santa Rosa 03J

**Activity Title:** Santa Rosa 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/01/2010

**Projected End Date:**

05/31/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Santa Rosa County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$484,199.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$484,199.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$484,199.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Sewer Line extensions and lift station - Town of Bagdad. The Blackwater River is under a constant threat of contamination due to septic tanks located in close proximity to the river's natural water line. The septic systems become a health hazard during and immediately following storm events where there is heavy rain, flooding and storm surge. In addition, poor soils and high water tables make the Bagdad area conducive to septic tank problems and leakage during storms such as Hurricane Gustav and Tropical Storm Ida. The heavy rainfall during Hurricane Gustav created flooding of 4-6 feet in areas of Santa Rosa including Bagdad community. When this happens, the failure of septic tanks and the intrusion of sewage into the environment causes a serious and immediate threat to the health and welfare of the community. These improvements will mitigate future damage and protect citizens from health and safety issues.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Santa Rosa County

**Activity Progress Narrative:**

Procurement for professional services has been submitted for review.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Linear feet of Public Improvement</b>	0	0/3700
<b>Activity funds eligible for DREF (Ike)</b>	0	0/484199

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	75	0	94	75/75	0/0	94/94	79.79

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Santa Rosa 14A/ARH

**Activity Title:** Santa Rosa 14A/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

05/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Santa Rosa County

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$81,200.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$81,200.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$81,200.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Santa Rosa County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation and hardening of rental housing units.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Santa Rosa County

**Activity Progress Narrative:**

Procurement for professional services has been submitted for review.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b>Activity funds eligible for DREF (Ike)</b>	0	0/81200

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Sarasota Co 03I

**Activity Title:** Sarasota Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Sarasota County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,510,794.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,510,794.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$3,021,588.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Sarasota County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Flood and drainage projects in Venice and Orange Avenue area of Sarasota. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF- Activities are 80% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Sarasota County

**Activity Progress Narrative:**

All of the environmentals have been submitted and released by DCA.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/4160
<b>Activity funds eligible for DREF (Ike</b>	0	0/1208635

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	2312	0	3253	2312/2312	0/0	3253/3253	71.07

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Sarasota Co 03J

**Activity Title:** Sarasota Co 03J

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Sarasota County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$420,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$420,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$420,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

North Port lift station project. The City of North Point is requesting funding to install bypass pumps at the 14 lift stations to allow the sewer system to operate during periods of high rain. These projects are included in the Disaster Mitigation Plan since they will mitigate damage and health threats.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Sarasota County

**Activity Progress Narrative:**

All of the environmentals have been submitted and released by DCA. The subrecipient agreements have been executed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/420000

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	2457	0	4817	4769/2457	0/0	8170/4817	58.37

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Sarasota Co 14B/ARH

**Activity Title:** Sarasota Co 14B/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

06/14/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

06/13/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sarasota County

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$365,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$365,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$365,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Sarasota County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Multifamily rehabilitation/hardening and mitigation project.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Sarasota County

**Activity Progress Narrative:**

County is finalizing selection of ARH recipient. Will have shortly.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike)</b>	0	0/365000

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/34

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/34	0/0	0/34	0
# Renter Households	0	0	0	0/34	0/0	0/34	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Seminole Co 03I

**Activity Title:** Seminole Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Seminole County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$106,235.20
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$106,235.20
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$106,235.20
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Lake Hodge Outfall Stormwater drainage project: installation of concrete pipe and drain inlets. The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff. DREF- Activities are 40% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Seminole County

**Activity Progress Narrative:**

County is ahead of schedule on design phase. Documentation has been submitted to St. Johns Water Management District for permit approval.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/400
<b>Activity funds eligible for DREF (Ike</b>	0	0/106235

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Seminole Co 14A

**Activity Title:** Seminole Co 14A

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

101

**Project Title:**

Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Seminole County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$315,306.05
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$315,306.05
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$315,306.05
<b>Program Funds Expended</b>	\$0.00	\$0.00
Seminole County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation and hardening of Single Family Housing damaged by 2008 storms. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 0% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Seminole County

**Activity Progress Narrative:**

County is currently in process of identifying beneficiaries. The county is awaiting clearance from SHPO on several homes prior to procuring forward with completing ERR.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/25

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/25

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/25	0/0	0/25	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** St. Johns Co 03I

**Activity Title:** St. Johns Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/08/2010

**Projected End Date:**

06/07/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Johns County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,143,263.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,143,263.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$1,143,263.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
St. Johns County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Drainage project for Ravenswood area.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

St. Johns County

**Activity Progress Narrative:**

Environmental approved on all project activities. County currently in design phase for plans and specs. Design is about 90% complete with all projects. County intends to go to bid simultaneously with all service areas.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1343
<b>Activity funds eligible for DREF (Ike</b>	0	0/1143263

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1105	0	1395	1105/1105	0/0	1395/1395	79.21

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** St. Johns Co 03J

**Activity Title:** St. Johns Co 03J

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/08/2010

**Projected End Date:**

06/07/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Johns County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$157,065.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$157,065.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$157,065.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
St. Johns County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Sewer Line replacement for Fox Street. Improvements will be made to sewer lines that will alleviate problems associated with flooding in the future.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

St. Johns County

**Activity Progress Narrative:**

Environmental approved on all project activities. County currently in design phase for plans and specs. Design is about 90% complete with all projects. County intends to go to bid simultaneously with all service areas.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/650
<b>Activity funds eligible for DREF (Ike)</b>	0	0/157065

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	19	0	19	19/19	0/0	19/19	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** St. Lucie Co 03I

**Activity Title:** St. Lucie Co 03I

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

05/27/2010

**Projected End Date:**

05/26/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

St. Lucie County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$6,056,993.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$6,056,993.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$6,756,993.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
St. Lucie County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Flood and drainage projects in St. Lucie County.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 95% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

Startup activities are underway: Environmental has been approved. RFQ's for engineering services have been approved by the Department.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/19885
<b>Activity funds eligible for DREF (Ike</b>	0	0/6419143

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1714	0/0	0/0	1714/1714	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** St. Lucie Co 12/ARH

**Activity Title:** St. Lucie Co 12/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Planned

**Project Number:**

103

**Project Title:**

Affordable Rental Housing

**Projected Start Date:**

05/27/2010

**Projected End Date:**

05/26/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Lucie County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$240,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$240,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$240,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
St. Lucie County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Replacement housing activities for affordable rental housing. Substandard housing that does not hold up well during storms will be replaced. This replacement will mitigate disaster damage.

DREF- Activities are 0% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

Startup activities are underway: The Ft. Pierce Housing Authority will enter into a subrecipient agreement with the County. Currently, the agreement is being drafted.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** St. Lucie Co 14A/ARH

**Activity Title:** St. Lucie Co 14A/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

05/27/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

05/26/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Lucie County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,050,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,050,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$400,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
St. Lucie County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Affordable rental housing rehabilitation and hardening for single family homes.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

Startup activities are underway: The Ft. Pierce Housing Authority will enter into a subrecipient agreement with the County. Currently, the agreement is being drafted.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/10
<b>Activity funds eligible for DREF (Ike</b>	0	0/300000

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** St. Lucie Co 14B/ARH

**Activity Title:** St. Lucie Co 14B/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

103

**Projected Start Date:**

05/27/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Affordable Rental Housing

**Projected End Date:**

05/26/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Lucie County

**Overall**

	<b>Jul 1 thru Sep 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$459,975.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$459,975.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$459,975.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
St. Lucie County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Affordable Rental Housing unit rehabilitation and hardening of multi-family properties.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

St. Lucie County

**Activity Progress Narrative:**

Startup activities are underway: The Ft. Pierce Housing Authority will enter into a subrecipient agreement with the County. Currently, the agreement is being drafted.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/344981

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/11

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/11	0/0	0/11	0
# Renter Households	0	0	0	0/11	0/0	0/11	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** State Admin 21A

**Activity Title:** State Admin 21A

**Activity Category:**

Administration

**Project Number:**

DRI #1

**Projected Start Date:**

06/16/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration/T&TA

**Projected End Date:**

06/16/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Florida Department of Community Affairs

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,026,597.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,026,597.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.63	\$2,026,597.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Florida Department of Community Affairs	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

State Administrative activities for Disaster Recovery of 2008 Storms

**Location Description:**

State of Florida

**Activity Progress Narrative:**

Administrative activities will continue until grant is closed out.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Stuart 031

**Activity Title:** Stuart 031

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/02/2010

**Projected End Date:**

06/01/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Stuart

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$661,040.25
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$661,040.25
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	(\$16,949.75)	\$661,040.25
<b>Program Funds Expended</b>	\$0.00	\$0.00
City of Stuart	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

City of Stuart

**Activity Progress Narrative:**

El Dorado Heights drainage improvement. The Release of Funds letter has been issued by DCA and the project planning is underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/3045
<b>Activity funds eligible for DREF (Ike)</b>	0	0/661040

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	118	0	182	118/118	0/0	182/182	64.84

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Volusia Co 03I

**Activity Title:** Volusia Co 03I

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/09/2010

**Projected End Date:**

06/08/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Volusia County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,528,991.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,528,991.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$3,498,991.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Volusia County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Construction of three (3) pump stations: Lake Tivoli; Lake Piedmont; and Tivoli/Wheeling  
The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.  
DREF- Activities are 0% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Volusia County

**Activity Progress Narrative:**

Startup activities are underway: Environmentals for all service areas have been received and approved. Engineering will soon be completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/8
<b># of Public Facilities</b>	0	0/3
<b># of Linear feet of Public Improvement</b>	0	0/63000
<b>Activity funds eligible for DREF (Ike</b>	0	0/2099394

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	372	0	846	372/372	0/0	846/846	43.97

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Volusia Co 14B

**Activity Title:** Volusia Co 14B

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Planned

**Project Number:**

103

**Project Title:**

Affordable Rental Housing

**Projected Start Date:**

06/09/2010

**Projected End Date:**

06/08/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Volusia County

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$539,603.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$539,603.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$569,603.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
Volusia County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Affordable Rental Housing activities repairs/hardening, and mitigation.

Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.)

DREF- Activities are 75% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Volusia County

**Activity Progress Narrative:**

Startup activities are underway: The County is drafting bid documents to solicit a construction contract.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	0	0/427202

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/100

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/75	0/0	0/100	0
# Renter Households	0	0	0	0/75	0/0	0/100	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Wakulla Co 03I

**Activity Title:** Wakulla Co 03I

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Planned

**Project Number:**

102

**Project Title:**

Non-Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Wakulla

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$391,221.60
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$391,221.60
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$391,221.60
<b>Program Funds Expended</b>	\$0.00	\$0.00
Wakulla	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Wakulla Gardens road stabilization project.

The residential area being addressed frequently floods due to inadequate storm drains. This project consists of upgrading current facilities or constructing new facilities to better handle storm water runoff.

DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Wakulla County

**Activity Progress Narrative:**

Wakulla Gardens gravel project. While preparing the environmental assessment, there was over a month delay in response from Florida Fish and Wildlife Conservation Commission. Their reply was received on 10/19/2010 and the Environmental Assessment will be submitted to DCA. The County is commencing the procurement process for the gravel.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/111777
<b>Activity funds eligible for DREF (Ike</b>	0	0/391221

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Wakulla Co 14A/ARH

**Activity Title:** Wakulla Co 14A/ARH

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Planned

**Project Number:**

103

**Project Title:**

Affordable Rental Housing

**Projected Start Date:**

06/14/2010

**Projected End Date:**

06/13/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Wakulla

**Overall**

**Jul 1 thru Sep 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$68,029.40
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$68,029.40
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$68,029.40
<b>Program Funds Expended</b>	\$0.00	\$0.00
Wakulla	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Affordable Rental Housing rehabilitation and hardening activities in Wakulla County. Repairs or reconstruction of residential housing units. Activities are being undertaken that will both repair and strengthen the units, so that there is less likelihood of future damages resulting from storms (i.e. storm shutters, strengthening of roof, window and door replacement with materials that hold up better during storms, etc.) DREF- Activities are 100% residential. This activity is eligible under DREF category C, Individual Mitigation Measures.

**Location Description:**

Wakulla County

**Activity Progress Narrative:**

The County has identified an affordable rental housing apartment complex and has issued a public notice in the Wakulla News. They will be entering into a subrecipient agreement with the owner and commencing procurement shortly.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
<b>Activity funds eligible for DREF (Ike</b>	0	0/68029

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>

# of Housing Units

0

0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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